

10. Approval By The Mayor
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a Canital Cashflow by Vota
5. Monthly Revenue and Expenditure by Vote 8. Capital Cashflow 1. Monthly Revenue and Expenditure by Vote
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elivery Development Ce Management and Viability Ce and Public Participation E and Expenditure e and Expenditure by Vote
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Islations Victor

1. INTRODUCTION AND LEGISLATION

to monitor the performance of the Municipality. Municipal Manager to monitor the performance of Senior Managers; the Mayor to monitor the performance of the Municipal Manager; and the Ccommunity monitoring the execution of the budget, performance of senior management and achievement of the strategic objectives set by council. It enables the Managers and community. A properly formulated SDBIP will ensure that appropriate information is circulated internally and externally for purpose of accountable for its performance. It is a management, implementation and monitoring tool that will assist the Mayor, Councilor, Municipal Manager, Senior The SDBIP provides the vital link between the Mayor, Council (executive) and the Administration, and facilitates the process for holding management

Municipal Manager and Senior Managers determined at the start of every financial year and approved by the Mayor. Section 53 of the Municipal Finance Section 40 of the MSA states that a municipality must establish mechanisms to monitor and review its performance management system. Management act (Act no 56 of 2003), states that the Mayor of a municipality must- take all reasonable steps to ensure that the municipality approves its annual budget before the start of the budget and that the municipality's service delivery and budget implementation plan is approved by the mayor within 28 The SDBIP should therefore determine (and be consistent with) the performance agreements between the Mayor and the Municipal Manager and the

Section 54 (1)(c) of MFMA states that 54. (1) On receipt of a statement or report submitted by the accounting officer of the municipality in terms of section 71 or 72, the mayor must—

- (a) consider the statement or report;
- (b) check whether the municipality's approved budget is implemented in accordance with the service delivery and budget implementation plan
- targets and performance indicators in the plan may only be made with the approval of the council following approval of an adjustments budget; (c) consider and, if necessary, make any revisions to the service delivery and budget implementation plan, provided that revisions to the service delivery
- $\|(d)$ issue any appropriate instructions to the accounting officer to ensure—
- (i) that the budget is implemented in accordance with the service delivery and budget implementation plan; and
- (ii) that spending of funds and revenue collection proceed in accordance with the budget;
- (e) identify any financial problems facing the municipality, including any emerging or impending financial problems; and
- (f) in the case of a section 72 report, submit the report to the council by 31 January of each year.

deadlines, and linking such targets to top management. Once the top-layer targets are set, the top management is then expected to develop the next (lower) information of the SDBIP will be made public or tabled in the council. Such high-level information should also include per ward information, particularly for key level and junior-level managers responsible for various components of the service delivery plan and targets of the municipality. Only the highest layer of manager has access to such lower layer detail of the SDBIP, it will largely only be the senior manager in charge who will be using such detail to hold middlelinking these to each middle-level and junior manager. Much of this lower layer detail will not be made public nor tabled in council – whilst the municipal layer of detail of the SDBIP, by providing more detail on each output for which they are responsible for, and breaking up such outputs into smaller outputs and In terms of MFMA Circular 13, the SDBIP is a layered plan, with the top layer of the plan dealing with consolidated service delivery targets and in-year expenditure items on capital projects and service delivery – this will enable each ward councilor and ward committee to oversee service delivery in their ward

	WAC Ward AIDS council
Service Delivery and Budget Implementation Plan	SDBIP Service Delivery and Bu
	SLP Social and Labour Plan
nent	SCM Supply Chain Management
nit	PMU Project Mnagement Unit
ent System	PMS Perfomance Management System
Agent	PIA Project Implementing Agent
nt	SLA Service Level Agreement
	N/A Not Applicable
rovement Grant	MSIG Municipal Systems Improvement Grant
nt Committee	MPAC Municipal Public Account Committee
	MM Municipal Manager
e Grant	MIG Municipal Infrastructure Grant
agement Act	MFMA Municipal Finance Management Act
pment	LED Local Economic Development
ations	Inter Governmental Relations
nt Plan	Intergrated Development Plan
	FBW Free Basic Water
Programme	EPWP Expanded Public Works Programme
ment Plan	EMP Environmental Management Plan
Settlement	DoHS Department of Human Settlement
Link right and the state of the	DoE Department of Energy
Plan	DMP Disaster Management Plan
gramme	CWP Community Works Programme
pality	MDM Mopani District Municipality
ality	GGM Greater Giyani Municipality
	AG Auditor General
ACRONYMS AND ABBREVIATIONS	
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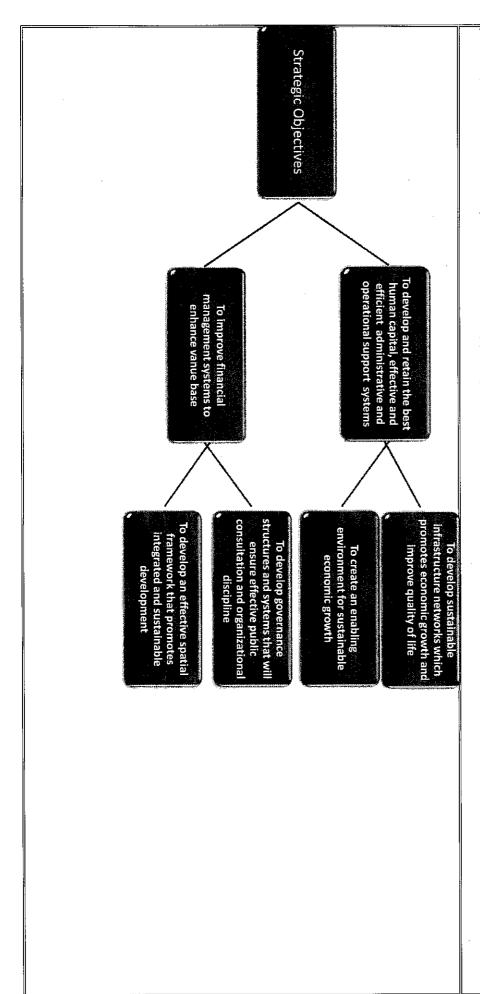
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VISION, MISSION AND STRATEGIC MAP

VISION, MISSION AND STRATEGIC MAP

The Vision of Greater Giyani Municipality is: A Municipality where environmental sustainbility, tourism and agriculture thrive for economic growth

practices, local economic development and community participation. The Mission of Greater Giyani Municipality is: Ademocratic accountable municipality that ensure the provision of services through sound environment management



Greater Giyani Municipality administrat	Greater Giyani Municipality administration is composed of the following departments: 1. Office of the Municipal Manager, 2. Corporate Services, 3.Strategic Planning and LED, 4. Budget and Treasury, 5. Technical Services, 6. Community Services
Municipal Manager	To lead, direct and manage a motivated and inspired Administration and account to the Greater Giyani Municipality Council as Accounting Officer for long term Municipal sustainability to achieve a good creditor rating within the requirements of the relevant legislation and whereas the following sections within the department, i.e. Performance Management, Risk Management and Internal Auditing is managed for integration, efficient, economic and effective communication and service delivery.
Finance	To secure sound and sustainable management of the financial affairs of Greater Giyani Municipality by managing the budget and treasury office and advising and if necessary assisting the accounting officer and other directors in their duties and delegateion contained in the MFMA. Ensuring that the Greater Giyani Municipality is 100% financially viable when it comes to Cost Coverage and to manage the Grant Revenue of the municipality so that no grant funding is foregone
Community Services	To coordinate Environmental Health Services, Libraries, Safety and Security, Environmental and Waste management Parks and Recreation as well as Disaster management to decrease community affected by disasters
Technical Services	To ensure that the service delivery requirements for roads are met and maintenance of water, sewerage and electricity are conducted for access to basic services as well as no less than an average of 100% MIG expenditure
Development and Planning	To direct the Greater Giyani Municipality's resources for advanced economic development and investment growth through appropriate town and infrastructure planning in order that an environment is created whereby all residents will have a sustainable income
Corporate Services	To ensure efficient and effective operation of council services, human resources and management, legal services HIV/Aids, Youth, Disabled and Gender Desk Sports Arts and culture, Communication, Events and the provision of high quality customer orientated administrative systems. Ensuring 100% compliance to the Skills Development Plan

DRAFT BUDGET 2022 2023 GREATER GIYANI MUNICIPALITY

PROJECTS

Project Code

Descriptions

COUNT /VC FUND

ITEM

FUNCTION REGIONAL

COST

LIM331_0C Electrification of Vuhehli, Ndindani, Gawula, Nwakhuwani', Mahlathi, N O 1370-5/IE Transfer frc Electrica LIM331_0C Electrification of Vuhehli,Ndindani,Gawula,Nwakhuwani',Mahlathi,NO1370-5/It Transfer frc Electrica LIM331_0C Electrification of Vuhehli, Ndindani, Gawula, Nwakhuwani, Mahlathi, NO1370-5/IE Transfer free Electrica LIM331_0C Electrification of Vuhehli,Ndindani,Gawula,Nwakhuwani',Mahlathi,NO1369-5/IE Transfer free Electrical LIM331_0C Electrification of Vuhehli,Ndindani,Gawula,Nwakhuwani',Mahlathi,NO1369-5/IE Transfer free Electrical LIM331_0C Electrification of Vuhehli,Ndindani,Gawula,Nwakhuwani',Mahlathi,NO1369-5/IE Transfer frc Electrica Ward 18 & 17 Ward 18 & 17 Ward 3 Ward 19 **Ward 19** Ward 3

O1369-7/If Equitable S Electrical Whole of the Municipality

LIM331_0C High Mast Lights Energising

LIM331_0C Electrification of Shimange village (170 units /stands) LIM331_0C Electrification of Mninginisi B3 village LIM331_0C Electrification of Nkuri Zamani village (200 units /stands) LIM331_0C Electrification of Nkuri Zamani village (200 units /stands)

LIM331_0C Electrification of Shimange village (170 units /stands)

LIM331_0C Electrification of Tomu village (200 units /stands)

LIM331_0C Electrification of Jim ngalalume village (335 units /stands) LIM331_0C Electrification of Jim ngalalume village (335 units /stands)

LIM331_0C Electrification of Mapuve village (400 units /stands)

LIM331_0C Electrification of Mapuve village (400 units /stands)

LIM331_0C Electrification of Blinkwater village (200 units /stands)

LIM331_00 Electrification of Noblehook village (230 units /stands) LIM331_0C Electrification of Noblehook village (230 units /stands)

LIM331_0C Electrification of Mashavela village (140 units /stands) LIM331_0C Electrification of Mashavela village (140 units /stands)

> O1369-10/IE00634/F0041/X032/R0230/001/6707 01369-11/IE00634/F0041/X032/R0029/001/6707 01369-11/IE00634/F13530/X032/R0029/001/6707

O1369-13/IE00634/F0041/X032/R0038/001/6707 O1369-12/IE00634/F0041/X032/R0035/001/6707 01369-20/IE00634/F0041/X032/R0024/001/6707 O1369-20/IE00634/F13530/X032/R0024/001/6707 O1369-12/IE00634/F13530/X032/R0035/001/6707

O1369-24/IE00634/F13530/X032/R0031/001/6707 01369-22/IE00634/F0041/X032/R0030/001/6707 01369-21/IE00634/F13530/X032/R0024/001/6707 01369-23/IE00634/F0041/X032/R0030/001/6707 01369-23/IE00634/F13530/X032/R0030/001/6707 01369-21/IE00634/F0041/X032/R0024/001/6707

O1369-24/IE00634/F0041/X032/R0031/001/6707

LIM331_OC Electrification of Mashavela village (140 units /stands)
LIM331_OC Electrification of Mavalani village (200 units /stands)
LIM331_OC Electrification of Thomo village (500 units /stands)
LIM331_OC Electrification of Mavusa village (100 units /stands)
LIM331_OC Electrification of Sifasonke village (200 units /stands)
LIM331_OC Electrification of Siyandhani village (200 units /stands)

LIM331_00 Installation of Traffic lights in Giyani township LIM331_01 Installation of energy saving street lights LIM331_0C Installation of High mast in 93 villages (CBD) LIM331_01 Electrification of Makhuva village (150 units /stands) LIM331_0C Electrification of Section F (539 units /stands) LIM331_01 Electrification of Nsavulani village (150 units /stands) LIM331_0C Electrification of N'wadzekudzeku village ph3 (150 units /stands) LIM331_0C Electrification of Botshabelo village ph3 (150 units /stands) LIM331_0C Electrification of Dzingidzingi village ph3 (200 units /stands) LIM331_0C Electrification of Mphagani village (200 units /stands) LIM331_0C Electrification of Zava village (200 units /stands) LIM331_0C Electrification of Mapatha village (200 units /stands) LIM331_0C Electrification of Babangu village (150 units /stands) LIM331_0C Electrification of Ngove village (200 units / stands) LIM331_0C Electrification of Section F (539 units /stands) LIM331_0C Electrification of Gon'on'o village (200 units /stands) LIM331_0C Electrification of Ndengeza village (200 units /stands

LIM331_0C Giyani Section E Upgrading from Gravel to Tar Phase 2 LIM331_0C Waste Disposal Site Development

LIM331_0C Homu 14B to 14A Upgrading from Gravel to Tail LIM331_0C Makosha Upgrading from Gravel to Paving

LIM331_0C Giyani Section F Streets Phase 4

LIM331_00 Refurbishment of Giyani Stadium & Section A Tennis Court LIM331_00 Refurbishment of Sporting Facilities (Gawula)

O1369-34/IE00634/F13530/X032/R0023/001/6707 O1369-33/IE00634/F13530/X032/R0036/001/6707 O1369-32/IE00634/F13530/X032/R0035/001/6707 O1369-31/IE00634/F13530/X032/R0041/001/6707 O1369-30/IE00634/F13530/X032/R0020/001/6707 01369-27/IE00634/F0041/X032/R0034/001/6707 01369-26/IE00634/F0041/X032/R0032/001/6707 01370-6/IE00634/F0041/X032/R0025/001/6707 01369-15/IE00634/F13530/X032/R0230/001/6607 01369-10/IE00634/F0041/X032/R0230/001/6707 01369-14/IE00634/F13530/X032/R0038/001/6707 01369-25/IE00634/F13530/X032/R0028/001/6707 O1369-24/IE00634/F0041/X032/R0031/001/6707 01369-37/IE00670/F0041/X034/R0230/001/6707 O1369-36/IE00670/F0041/X034/R0230/001/6707 O1369-35/IE00634/F0041/X032/R0230/001/6707 O1369-39/IE00634/F13530/X032/R0043/001/6707 O1369-34/IE00634/F0041/X032/R0023/001/6707 O1369-38/IE00634/F13530/X032/R0043/001/6707 O1369-29/iE00634/F13530/X032/R0018/001/6707 01369-28/IE00634/F13530/X032/R0028/001/6707 01369-17/IE00634/F13530/X032/R0040/001/6707 01369-19/IE00634/F0041/X032/R0032/001/6707 01369-6/IE00634/F13530/X032/R0025/001/6707

C0040-8//A Municipal I Outsourced Giyani Township:Ward C0049-1//A Municipal I Outsourcec Solid Wasti Whole of tl Default C0040-2//A Municipal I Outsourcec Roads nga Cluster Default C0040-3//A Municipal I Outsourcec Roads Man'ombe Default C0040-4//A Municipal I Outsourcec Roads Giyani Township:Ward 12 C0336-3//A Municipal I Outsourced Nsami Cluster:Ward 18

LIM331_0C Mavalani indoor sports centre LIM331_0C Ndambi taxi rank LIM331_0C Refurbishment of Shivulani Sports Centre LIM331_01 Siyandham ningaya LIM331_01 Blinkwater upgrading of internal streets LIM331_0C Nwadzekudzeku community hall LIM331_0C Jim nghalalume community hal LIM331_01 Selawa upgrading of roads from grave to paving LIM331_01 Shimange Upgrading from gravel to paving LIM331_01Nkun Zamani upgrading of internal streets LIM331_01 Thomo upgrading of internal streets LIM331_01 Giyani section E Upgrading from gravel to paving (Voningani) grading from grave to paying C0230-1/IA Municipal Infrastructure Grant C0244-1/IA Municipal Infrastructure Grant C0240-1/IA Municipal Infrastructure Grant C0230-2/IA Municipal Infrastructure Grant C0336-4/IA Municipal I Outsourced

C0040-18/IA01952/F0791/X116/R0029/001/6601 C0040-29/IA01952/F0791/X116/R0027/001/660: C0040-28/IA01952/F0791/X116/R0025/001/6601 C0040-27/IA01952/F0791/X116/R0035/001/6601 C0040-20/IA01952/F0791/X116/R0035/001/6601 C0040-15/IA01952/F0791/X116/R0023/001/6601 C0040-17/IA01952/F0791/X116/R0038/001/6601 C0040-16/IA01952/F0791/X116/R0030/001/6601 Nsami cluster Ward 15 Manombe cluster War Shamiriri clusterWard Manombe cluster War Nsami Cluster:Ward 15

01439-1/IE Taxes:Propown Planner O1302-4/IE Taxes: Prop Town Plant Town Plant Administra Default 00025-1/IE Equitable S Town Plant Town Plant Whole of tl Default C0040-10/I Transfer frcOutsourced C0240-1/IA Transfer frcOutsourced C0038-1/IA Transfer frcOutsourced C0049-1/IA Transfer fro Outsourced Solid Wastof the Muni Default C0271-1/IA Transfer frcOutsourced O1302-3/If Equitable S Town Plant Town Plant Whole of the Default C0357-2/IA Transfer fr Outsourced C0352-4/IA01952/F0041/X077/R0229/001/6107 C0352-1/IA Transfer fre Outsource: PROPERTY Administrative or Heac Whole of the Municipality Whole of the Municipality Whole of the Municipality Chamiriri Cluster:Ward 25 Whole of the Municipality Giyani Township:Ward

LIM331_0C Upgrading of Parking Lot

LIM331_0C Civic Centre Building Phase 4 LIM331_0C Civic Centre Building Phase 3

LIM331_0C UPGRADING OF ROAD D3187 FROM GRAVEL TO TAR LIM331_0C UPGRADING OF ROAD D3187 FROM GRAVEL TO TAR LIM331_0C Rehabilitation of Streets in All Sections LIM331_0C Makosha Upgrading from Gravel to Paving LIM331_0C ALTERNATIVE ROAD TO GIYANI FROM R81

LIM331_0C UPGRADING OF ROAD D3187 FROM GRAVEL TO TAR

C0177-2/IA Transfer fr:Outsourced C0177-2/IA Transfer frcOutsourced C0120-1/IA Transfer frc**Outsourced**

C0177-2/IA Transfer frcOutsourced

Shamavunga Cluster:Ward 29 Shamavunga Cluster:Ward 23

Chamiriri Cluster:Ward 24

Whole of the Municipality

LIM331_0C Ndhambi Taxi Rank LIM331_0C Public Transport Shelters LIM331_0C Waste Disposal Site Development

LIM331_0C Refurbishment of Giyani Arts & Culture Centre LIM331_0C Development of Roads & Stormwater Master Plan LIM331_0C Town Expansion (Ngove Village)

LIM331_0C Alignment of LUS LIM331_0C Review of SDF

LIM331_0C Giyani Section E Sports Precinct LIM331_0C Upgrading of Nkhensani Access LIM331_0C Refurbishment of Shivulani Sports Centre LIM331_0C Refurbishment of Sporting Facilities (Gawula) LIM331_0C GOLF COURSE DEVELOPMENT LIM331_0C Xikukwane Gravel To TARR(RAL)(D3804 & D3805) LIM331_0C Public Transport Facilities LIM331_0C Review Of LED Strategy LIM331_0C GIS Upgrade LIM331_0C Rezoning and Subdivision of Parks LIM331_0C Deeds Registration Of Sites LIM331_0C Proclamation Programme LIM331_0C Formalisation of Church View LIM331_0C Site Demarcation in Villages LIM331_0C Street Naming (Including Registration) LIM331_0C Township Establishment Siyandhani LIM331_0C Section E Sports Centre LIM331_0C Rehabilitation of Dumping Site LIM331_0C Extension of Palisade Fence at Pound Station LIM331_0C N'wadzekudzeku Community Hall LIM331_0C Jim-Nghalalume Community Hall LIM331_0C Mavalani Indoor Sports Centre LIM331_0C Access Roads to Tribal Offices LIM331_00 Access Roads to Tribal Offices LIM331_0C Upgrading of Traffic Lights & R81 Lighting

00001/IE0(Equitable S Advisory:Organkshilerof the Municipality 00025-8/If Equitable Sformatic Serviceshole of the Municipality O0025-7/IF Equitable Sown Planner O0025-6/If Equitable Sown Planner O0025-5/If Equitable Sown Planner 00025-4/IE Equitable SI Quantity Surveydusle of the Municipality O0025-3/IF Equitable Sown Planner O0025-2/If Equitable Sown Planner O1531-1/IE Taxes: Propgineering: Civil Whole of the Municipality C0357-1/IA Transfer frcOutsourced C0230-2/IA Transfer frcOutsourced C0230-1/IA Transfer fr:Outsourced C0040-7/IA Transfer frcOutsourced C0040-7/IA Transfer frcOutsourced C0040-7/IA Transfer frc Outsourced C0040-7/IA Transfer frc Outsourced C0040-7/IA Transfer fr Outsourced C0040-7/IA Transfer fro Outsourced C0040-7/IA Transfer frc Outsourced C0040-7/IA Transfer fr Outsourced C0040-7/IA Transfer frc Outsourced C0040-7/IA Transfer fr Outsourced C0175-2/IA Transfer frc Outsourced C0336-1/IA Transfer frcOutsourcec C0239-1/IA Transfer frcOutsourced C0336-4/IA01952/F0002/X124/R0036/001/6401 C0336-3/IA01952/F0002/X124/R0038/001/6601 C0039-3/IA Transfer frcOutsourced O0025-9/IF Equitable Sown Plannerby Province:Limpopo:District Mu C0245-2/IA Transfer frcOutsourced C0244-1/IA Transfer frc Outsourced C0316-1/IA Transfer frc**Outsourced** C0177-3/IA Transfer frcOutsourced Middle Letaba Cluster:Ward 1 Middle Letaba Cluster:Ward 1 Whole of the Municipality Man'ombe Cluster:Ward 14 Whole of the Municipality Whole of the Municipality Whole of the Municipality Man'ombe Cluster:Ward 7 Nsami Cluster: Ward 18 & 17 Whole of the Municipality Whole of the Municipality Giyani Township:Ward 11 Man'ombe Cluster:Ward 5 Man'ombe Cluster:Ward 5 Whole of the Municipality Man'ombe Cluster:Wa Shamavunga Cluster: W Shamavunga Cluster:W Shamavunga Cluster:W Shamavunga Cluster:W Whole of the Municipa Nsami Cluster: Ward 18

LIM331_61 LIM331_0C Website redevelopment LIM331_0C IT Master Plan LIM331_0C Disaster Recovery Plan and Site LIM331_0C Business Continuity Plan LIM331_0C Business Continuity Plan LIM331_0C Business Continuity Plan LIM331_0C Automated PMS System LIM331_0C Automated PMS System LIM331_0C Colvert Bridges to cementries (From ward 1 to 31 excluding CBD) LIM331_0C Colvert Bridges to cementries (From ward 1 to 31 excluding CBD) LIM331_0C Mageva Sports centre (Extension of soccer pitch) LIM331_01 Automated Audit System LIM331_01 Automated Foots centre LIM331_0C Mavalani indoor sports centre LIM331_0C Mavalani indoor sports centre LIM331_0C Mavalani indoor sports centre LIM331_0C Navalani indoor sports centre LIM331_0C Navalani indoor sports centre LIM331_01 Blinkwater Upgrading of internal streets LIM331_01 Nkuri Zamani Upgrading of internal streets LIM331_01 Nkuri Zamani Upgrading from gravel to paving	LIM331_0C Street naming Giyani section A & F 00025-10/IE00001/F0041/X101/R0022/001/6155 LIM331_0C Street naming Giyani BA & Giyani C 00025-11/IE00001/F0041/X101/R0230/001/6155 LIM331_0C Subdivision, Rezoning & Registration of municipal properties within 00025-12/IE00001/F0041/X101/R0230/001/6155 LIM331_01 Subdivision & Rezoning of remainder 1946 Giyani F 00025-15/IE00001/F0041/X055/R0230/001/6107 LIM331_01 Township Establishment Nsavulani village 00025-14/IE00001/F0041/X055/R0043/001/6107 LIM331_02 Nkomo B to A (D3837) Upgrading from gravel to tarr 00040-13/IA01952/F0002/X116/R0230/001/6601 LIM331_6105_ICT Network Infrustructure 00025-1/IA Transfer fruetwork for Informatioil Offi	LIM331_0C Refurbishment of Giyani Stadium & Section A Tennis Court Formalisation of Makosha Risinga Externsion
O0029-1/IE0079BJ&EDSite redevelopment O1346-1/IE00847/FOUT Master Plan O1264-1/IE00843/FGBecovery Plan and Site O1436-3/IE00598/FGEmail Archiving O0001/IE00843/FGBAJ#FGBeal Archiving O0001/IE00843/FGGA1/X052/R0229/001/6105 C0086-3/IA0495AJ#GBAJ#FGGA1/X052/R0229/001/6105 C0086-3/IA0495AJ#GBAJ#FGGA1 Human resource strategy C0039-4/IA01952/F0002/X116/R0230/001/6601 C0245-1/IA01952/F0002/X125/R0016/001/6401 C0245-1/IA01952/F0002/X125/R0029/001/6401 C0230-1/IA01952/F0041/X096/R0229/001/6401 C0230-1/IA01952/F0041/X006/R0230/001/6255 C0230-2/IA01952/F0041/X006/R0230/001/6255 C0040-16/IA01952/F0002/X116/R0038/001/6601 C0040-18/IA01952/F0002/X116/R0038/001/6601 C0040-18/IA01952/F0002/X116/R0038/001/6601 C0040-20/IA01952/F0002/X116/R0035/001/6601	O0025-10/IE00001/F0041/X101/R0022/001/6155 O0025-11/IE00001/F0041/X101/R0230/001/6155 n O0025-12/IE00001/F0041/X101/R0230/001/6155 O0025-15/IE00001/F0041/X055/R0230/001/6107 O0025-14/IE00001/F0041/X055/R0043/001/6107 C0040-13/IA01952/F0002/X116/R0230/001/6601 C0025-1/IA Transfer fraletwork for Information Office (Inc. Default	C0336-5/IA01952/F0041/X125/R0230/001/6401 O1302-2/IE Equitable SI Quantity S Town Plant Iownship:V Default

Disaster Recovery Plan Business Cc O0001/IE00843/F0041/X046/R0229/001/6109 Email Archi O1436-3/IE00598/F0041/X052/R0229/001/6105

Culvert Brit C0039-4/IA01952/F0002/X116/R0230/001/6601 Developm 601300-1/IE00840/F0041/X051/R0229/001/6103 Automatec C0086-3/IA04957/F0041/X096/R0229/001/6151

Section E U C0040-14/IA01952/F0041/X049/R0021/001/6601

Mageva Sports centre

Homu14B Sports centre **Automated Audit System**

Mavalani indoor sports centre

Jim-Nghalalume Community Hall

Nwadzekudzeku Community Hall

Blinkwater Upgrading of internal streets

Thomo Upgrading of internal streets

Nkuri Zamani Upgrading of internal streets

Shimange Upgrading from gravel to paving

Servicing of 539 sites

Business Continuity Plan Email Archiving

Development of Human resource strategy **Automated PMS System**

					Municipal Standard Classification
1 374 000	2 250 000	1 800 000 - 2 250 000	500 000 2 250 000	50 000	2020/2021 APPROVED ORIGINAL BUDGET
1 850 000 1 374 000 876 000	2 250 000 4 100 000 - 1 800 000	1 800 000 900 000 - 2 250 000 3 050 000	1 053 000 2 250 000 950 000	ı	2020/2021 APPROVED ADJUSTMENT BUDGET
ı	3 600 000	3 600 000	1 1		2021/2022 PROPOSED ORIGINAL BUDGET
T.		1 1 1			2022/2023 PROPOSED INDICATIVE BUDGET
ı		1 1 1			2023/2024 PROPOSED INDICATIVE BUDGET

INEP

NEP

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400 000	350 000	300 000	1	Ī	200 000	200 000
900 000	850 000	500 000	1	1	700 000	700 000
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		00+ 0+4 4+	420 400 44	3/ /20	/3 300 304	
	27 A26 6A6	42 24E 400	15 631 971	57 726 000	VUE 39E EL	
	1	ı	500 000	500 000	500 000	

The Greater Giyani Municipality is responsible for a total number of 134 Key Performance Indicators inclusive of projects for 2022/2023 Financial year.

The High level SDBIP consists of all 6 Key Performance Areas and has total number of 45 Key Performance Indicators inclusive of projects: Spatial Rationale has 2 indicators. Municipal Transformation and Organizational Development has 13 indicators. Basic Service Delivery and Infrastructure Development has 19 indiucators. Local Economic Development has 4 indicators. Municipal Finance Management and Viability has 1 indicator.Good Governance and Public Participation has 6 indicators.

The Lower level SDBIP has a total number of 89 Key Performance Indicators: Spatial

Rationale has 21 indicators. Municipal Transformation and Organizational Development has 13 indicators. Basic Service Delivery and Infrastructure Development has 22 indicators including projects. Local Economic Development has 3 indicators. Municipal Finance Management and Viability has 12 indicators. Good Governance and Public Participation has 18 indicators.

Summary of Key Performance Indicators Per Key Performance Area	Total KPIs Assessed	Total achieved	% of Targets achiev	Total not achieved	% of Targets achiev Total not achieved % of Targets not achieved
1. Spatial Rationale	21	15	67%	6	33%
2. Municipal Transformation & Organizational Development	25	20	80%	5	20%
3. Basic Service Delivery & Infrastructure Development	38	25	66%	13	34%
4.Local Economic Development	7	6	86%	1	14%
5.Municipal Financial Viability	80	7	88%	1	12%
6. Public Participation & Good Governance	20	1.5	75%	5	25%
TOTAL	119	89		27	
			75%		25%

Council Services	Council Services	Council Services	4.2. MUNIC	Spatial and Town Planning	Spatial and Town Planning	4.1 SPATIA	Criothy Issue (Progr amors)
To develop and retain the best human capital, effective and efficient administrative and operational support systems	To develop and retain the best human capital, effective and efficient administrative and operational support systems	To develop and retain the best human capital, effective and efficient administrative and operational support systems	4.2. MUNICIPAL TRANSFORMATION AND ORGANISATIONAL DEVELOPMENT (HIGHER SDBIP)	To develop an Gazzeting effective spatial LUS by 30 framework that June 2023 promotes intergrated and sustainable development.	To develop an Gazzeting effective spatial SDF by 30 framework that June 2023 promotes intergrated and sustainable development	4.1 SPATIAL RATIONAL	Development Objective &
# of Portfolio Committee Meetings to be held by 30 June 2023	d # of Executive Committee Meetings convened by 30 June 2023	# of Council Meetings convened by 30 June 2023	MATION AND O	Gazzeting the Il LUS by 30 It June 2023	Gazzeting of d SDF by 30 tt June 2023		Rey Harmanee Understor
New Indicator	18 Executive Committee Committee held in 2021/22	16 Council meetings held in 2021/22	RGANISATION	LUS not gazetted	SDF not gazetted		Besiline Str. 1/22
12 Portfolio Committe Meetings (12 Corporate Services Per Portfolio Committee) by 30 June	Executive Committee Meetings coordinated and supported by 30 June 2023	6 Council Meetings coordinated and supported by 30 June 2023	IAL DEVELOP	Gazzetting Aligome of LUS by 30 t of LUS June 2023	SDF gazzetted by 30 June 2023		Annual Taggit Ta
Portfolio Committ ee Meetings	Executive Committ ee Meetings	Council	MENT (HI	_ =	Review of SDF		Project
Organize Greater Portfolio Giyani Committee Municip per per schedule	Organize Executive Committee Meetings as per schedule	Organize Greater Council Giyani Meeting as Municip per ality schedule	GHER SDBI	Alignment of LUS	Reviewing of SDF		Project/8: Indicator Descripti Officials and
Greater Giyani e Municip s ality	Greater Glyani e Municip ality	Greater Glyani Municip ality	P)	Greater Giyani Municip ality	Greater Giyani Municip ality		acatta 2
Administ ration	Administ Income ration	Administ Income ration		All Wards	All Wards		2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
lncome	Income	Income		income	Încome		Principle Source
Operational	Operational	Operational		0	0		Funding Baoge:120722/23 Source Professional
Operational	Operational	Operational		0	0		Adjusted Badget
Operational				0	0		Special rijusted Buliger
3 Portfolio Committe Meetings (1 per month) coordinated	3 EXCO meetings convened	2 Council Meetings		N/A	N/A		ano Tuget
Target achieved (3 meetings conducted)	Over achieved (5 EXCO meetings convened)	Over achieved (5 Council Meetings conducted)					eth Q
None	2 EXCO meetings convened	2 Council Meetings conducted		N/A	N/A		Lumpanos .
None	Due to urgent matters that needed Council approvals	Due to To adher the Coun urgent the Coun matters that schedule needed Council approvals		N/A	N/A		10 10 10 10 10 10 10 10 10 10 10 10 10 1
none	To adhere to the Council schedule	To adhere to the Council schedule		N/A	N/A		(C) Teather to the control of the co
Notices of Invitations, Minutes, Attendance Register	Notices of Invitations, Minutes, Attendance register,	Notices of invitations, Minutes, Attendance Register		N/A	N/A		Parasional Imple Indianal
CORP	CORP	CORP		P & Dev	P & Dev		

Composition of the composition o	Council Services	Council Services	Council Services	Cammel Services:	Princity Issue/Evog annue
To develop and retain the best human capital, effective and efficient administrative and operational systems	To develop and retain the best human capital, effective and efficient administrative and operational support systems	To develop and retain the best human capital, effective and efficient administrative and operational support systems	To develop and retain the best human capital, effective and efficient administrative and operational support systems	To develop and retain the best human capital, effective and efficient administrative and operational support systems	Development Objective 1977
# of Portfolio Committee Committee Meetings to be held by 30 June 2023	# of Portfolio Committee Meetings to be held by 30 June 2023	# of Partfalio Committee Meetings to be held by 30 June 2023	# of Portfolio Committee Meetings to be held by 30 June 2023	# of Portfolio Committee Meetings to be held by 30 June 2023	key julikan julikan
New Indicator	New Indicator	New Indicator	New Indicator	New Indicator	Baseline 2021/22
12 Portfolio Committe Meetings (12 Infrastructu re) Per Portfolio Committee) by 30 June 2023	12 Portfolio Committe Meetings (12 Sports, Arts & Culture) Per Portfolio Committee) by 30 June 2023	12 Portfolio Committe Meetings (12 Roads and Transport Per Portfolio Committee) by 30 June	12 Portfolio Committe Meetings (12 Health & Social Per Portfolio Committee) by 30 June 2023	12 Portfolio Committe Meetings (12 Water, Energy & Sanitation Per Portfolio Committee) by 30 June	Annual
Portfolio Committ ee Meetings	Portfolio Committ ee Meetings	Portfolio Committ ee Meetings	Portfolio Committ ee Meetings	Portfolio Committ ee Meetings	Project Name
Organize Portfolio Committee meeting as per schedule	Organize Grea Portfolio Committee Mun meeting as ality per schiedule	Organize Grea Portfolio Giya Committee Mun meeting as ality per schedule	Organize Greater Portfolio Gyani Committee Municip meeting as ality per schedule	Organize Greater Portfolio Giyani Committee Municip meeting as ality per per schedule	Project) Helicality Out
Greater Giyani Municip ality	ni icip	ter ni cip	icip	ter ni lojp	
Administ	Administ ration	Administ Income ration	Administ ration	Administ i	Ward
Income	Income	Income	Income	income	Funding Saurce
Operational	Operational	Operational	Operational	Operational	Badget 2022/23
Operational	Operational	Operational	Operational	Operational	Adjusted Budget
				Operational	Special Adjusted Budget
3 Portfolio Committe Meetings (1 per month) coordinated each Portfolio	3 Portfolio Committe Meetings (1 per month) coordinated each Portfolio	3 Portfolio Committe Meetings (1 per month) coordinated each Portfolio	3 Portfolio Committe Meetings (1 per month) coordinated each Portfolio	3 Portfolio Committe Meetings (1 per month) coordinated each Portfolio	The of the o
Target achieved (3 Portfolio Committe Meetings (1 per month) coordinated each Portfolio)	Target achieved (3 Portfolio Committe Meetings (1 per month) coordinated each Portfolio)	Target achieved (3 Portfolio Committe Meetings (1 per month) coordinated each Portfolio)	Target achieved (3 Portfolio Committe Meetings (1 per month) coordinated each Portfolio)	Target achieved (3 Portfolio Committe Meetings (1 per month) coordinated each Portfolio)	ATTENDED TO THE PARTY OF THE PA
None	None	None	None	None	Varlance
None	None	None	None	None	Reason for Variation
None	None	None	None	None	Jappente M. Epictolo O. Negure Brideno. Negure Brideno.
Notices of Invitations, Minutes, Attendance Register	10	th &	Notices of invitations, Minutes, Attendance Register	Notices of Invitations, Minutes, Attendance Register	Portfolio (if Dept Erdence
TECH	Comm	Comm	Comm	ТЕСН	D Qq

4.3. BASIC SE	Human Resources and Organization al Development	Human Resources and Organization al Development	Council Services	Council Services	Council Services	Perfority Issue/Programme
4.3. BASIC SERVICE DELIVERY AND INFRASTRUCTURE DEVELOPMENT (HIGHER SDBIP)	To develop and retain the best human capital, effective and efficient administrative and operational support system	To develop and Develop retain the best Work Skill human capital, Plan (WSF efficient and Annu efficient Report administrative Report and operational (ATR) and support system submit to LGSETA by April 2022	To develop and retain the best human capital, leffective and efficient administrative and operational support systems	To develop and retain the best human capital, effective and efficient administrative and operational support systems	To develop and retain the best human capital, effective and efficient administrative and operational support systems	Revelopment Onjective
Y AND INFRAST	Submit the Employment Equity report to Department of Labour (DoL) by 15 January 2023	Develop Work Skills Plan (WSP) and Annual Traning Report (ATR)and submit to LGSETA by 30 April 2023	# of reports developed on implementati on of council resolutions by 30 June 2023	# af Portfolio Committee Meetings to be held by 30 June 2023	# of Portfolio Committee Meetings to be held by 30 June 2023	Key performance indicator
TRUCTURE DE	2021/22 Employment Equity Report submitted	WSP and ATR submited on the 30 April 2022	4 reports developed in 2021/22	New Indicator	New	Baseline 2021/22 2021/
VELOPMENT	Employmen t Equity Report submitted to DoL by 15 January 2023	Developed WSP and ATR and submit to LGSETA by 30 April 2023	4 progress reports on implementa tion of council resolutions to be developed by 30 June 2023	12 Portfolio Committe Meetings (12 LED Per Portfolio Committee) by 30 June 2023	12 Portfolio Committe Meetings (12 Finance Per Portfolio Committee) by 30 june 2023	Annual Targets
(HIGHER	Equity	WSP and ATR	Council resolution numbers implementation	Portfolio Committ ee Meetings	Portfolio Committ ee Meetings	Project Name
SDBIP)	Developm ent and submissio n of the Employme nt Equity Report	Developm ent and submissio n of the WSP and ATR	Developm Greatent of Giya Council Mun Resolution ality Register and monitor implement atton of council resolution of solution sol	Organize Grea Portfolio Giya Committee Mun meeting as ality per schedule	Organize Grea Portfolio Giya: Committee Mun. meeting as ality per schedule	Anglect/ hatteater Description
	Greater Giyani Municip ality	Greater digrani di Municip ality	icip		ter ni cip	Locatio In
	Administ ration	Administ Income ration	Administ l	Administ ration	Administ ration	Wad
	Income	income	Income	Income	Іпсоте	Funding Squirce
	Operational	Operational	Operational	Operational	Operational	Biogget 2022/23
	Operational	Operational	Operational	Operational	Operational	Achieseeithinget
						Special Adjusted Budget
	N/A	Developmen t and submission of WSP & ATR to the LIGSETA	1 Council resolution implementa tion report	3 Portfolio Committe Meetings (1 per month) coordinated each Portfolio	3 Portfolio Committe Meetings (1 per month) coordinated each Portfolio	Athio Target
	N/A	Target achieved (Developme nt and submission of WSP & ATR to the LGSETA)	Target achieved (1 council resolution implementa tion report)	Target achieved (3 Portfolio Committe Meetings (1 per month) coordinated each Portfolio)	Target achieved (3 Portfolio Committe Meetings (1 per month) coordinated each Portfolio)	Ath Q Actuals Performance e
	N/A	None	None	None	None	Williams Control
	N/A	None	None	None	None	Bezsenior Variance,
	N/A	None	None	None	None	Carrective Measure
	Employmen t Equity Report	WSP, ATR and Acknowledg ement letter LGSETA	Signed Progress Report and Council Resolution	Notices of Invitations, Minutes, Attendance Register	Notices of Invitations, Minutes, Attendance Register	Portfolio III Evidence
	CORP	CORP	CORP	P& Dev	вто	Bejft

Roads, Bridges and Storm water	Building and Construction	Building and Construction	Building and Construction	Waste Magement	Priority Developin Issue/Dopt Objective annue
To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life?	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life?	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life?	Accessible basic and infrastructure services	Developmizac Objective
Construct Silawa upgrading of roads from gravel to paving for 1.8 km	Construction of Nwadzekudze ku community hall	Construction of Jim Nghalalume community hall	Construction of Mavalani indoor sports centre	# of wards to have access to refuse removal	Recommendation Baseline performance 2007;322 in dramp:
ndicator	Design and tender draft document	Design and render draft document	Design and tender draft document	Refuse collection done once in a week in A,E,F,D1,D2 Kremetart and CBD	Baseline 2007; 423
Construct Silawa upgrading of roads from gravel to paving for 1,8 km by 30 June 2023	Construction of n of Nwadzekud zeku community all by 30 June 2023	Construction of Jim Nghalalume community hall by 30 June 2023	Construction of nof Mavalani Indoor sports centre by 30 June 2023	# of wards to have access to refuse removal by 30 June 2024	Ampiale Tapes
Silawa To upgradin constru g of roads Silawa from upgradin of road gravel to from paving gravel; paving paving	Nwadzek udzeku communi ty hall	Jim nghalalu me communi ty hall	Mavalani indoor sports centre	Waste Managem ent	Project Name
To construct s Silawa upgrading of roads from gravel to paving	Constructi on of Nwadzeku dzeku communit y hall	Constructi on of Jim Nghalalum e communit y hall	Constructi on of Mavalani Indoor Sports Centre	Collection of waste in all the Townships in wards 11, 12, 13 & 21	Project/ Indicates Project/ Pr
Silawa	Nwadzek udzeku	jim Nghalalu me	Mavalani Indoor Sport	ion 1, E, F	T. Cartin
Ward 8	Ward 15	Ward 30	Ward 20	Wards 11, 12, 13 & 21	Į
LGES/MIG	Ward 15 LGES/MIG	Ward 30 LGES/MIG	LGES/MIG	Income	Funding Source
3 937 908	11 897 934	28 243 462	21 475 650	Operational	Bioget 2017/23
15 300 000	11 897, 934	13,715,573,28	21 475 650 11,726,503,62	Operational	Adjusted Budger
8,769,695,98	11,709,257,51	13,215.573,29	10 343 971	Operational	Sperial Adjugaci Burdget
Construction and Practical Completion	Practical handover	n n	Constructio n	Refuse collection in wards 11, 12, 13 and 21	Han Q
Target not achieved (Construction n and Practical Completion)	Target achieved (Practical handover)	Target achieved (Constructio n)	Target achieved (Constructio n)	Target Achieved: Target achieved (refuse collected weekly in	Atho Athai Perionano
Construction and Practical Completion	None	None	None	None	Variabre 3
	None	None	Ngne	None	Beautifu, Variance
Slow Expediate construction progress on progress site	None	None	None	None	Dorractive Measure
Detail design, Advert. Appointmen t letter. Practical Completion Certificate, Signed Progress Report and Signed Si	Practical Completion Certificate and Progress Report	Detail desin, Appointmen tietter, Site Handover Certificate and Signed Progress Report	Detail design, Appointmen cletter, Site Handover Certificate and Signed Progress Report	Billing Report	Dortfolljijof Dept Drifterice
TECH	тесн	ТЕСН	TECH	00 M	A A

Building and Construction	Building and Construction	Roads, Bridges and Sturm water	Roads, Bridges and Storm water	Priority Issue /Progr amme
To develop sustainable insustainable insustainable insustainable metworks which promotes economic growth and improve quality of life?	To develop sustainable sustainable infrastructure networks which promotes economic growth and improve quality of life?	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life?	Development Objective
Refurbishmen t of Glyani Stadium & Section A Tennis Court	Appointment of Section E Sports Centre service provider / engineer	Upgrading of Nikhensani Access	Design finalisation of alternative road to Giyani from R81	ker Baseline performane 2021/22 indicator
New Indicator	New Indicator	New Indicator	New Indicator	Baceline 2021/22
Refurbishm ent of diyani Stadium & Section A Tennis Court	Appointmen t of Section E Sports Centre Service provider / engineer by 30 June 2023	Upgrading of Nkhensani Access by 30 June 2023	Design finalisation of afternative road to Giyani from R81 by June 2023	Annial Targets
Refurbish Refurbish ment of ment of Gyani Gyani Stadium Stadium Section A Tennis Court Court	Section E Sports Centre	Upgradin U g of o Wkhensa N ni Access A	Alternati I ve road de to Giyani e from R81 e	Project Name Service
	Appointm S ent of E Section E Sports Centre Service provider / engineer	pgrading f f khensani ccess	Design Infinalisatio finalisatio no of alternative road to Glyani from R81	Project/ Indicator Description
ection	ection	Section A	Ngove W	Ibratió (Ward
Ward 12 LGES/MIG	Ward 11 LGES/MIG	TGE	Ward 21 LGE	1-543-0-1-2 (AND) 180 DRI ONN 1-1 DRING BO T CARRIEDOS
S/MIG	s/Mig	lges/MIG	LGES/MIG	Burding Bu Saurce
1 000 000	1 000 000	4 000 000	1 800 000	Budget 2022/23 Adjusted Budget
50 000	50 000	50 000	1 800 000	Adjusted Dudget
				Special-Adjusted Budget
Re- appointmen t for service provider	Appointmen t for consultant	Detailed design, advertiseme nt	Detailed design.	Targer
Target not Re- achieved appointr (Service for service provider not provider re- re- appointmen t)	Target not Appointme achieved for (Appointme consultant nt for consultant)	Target not achieved (Detailed design, advertiseme nt)	Target not achieved (Detailed design)	4th Q Actual Performing
Re- appointment for service provider	Appointment for consultant	Detailed Awa	Detailed Awa	Variance de
Delay in the appointmen t of consultant	Awaiting appointmen t of consultant	Awaiting appointmen 1 t of consultant	Awaiting appointmen of the consultant consultant	25 月1
		To be appointe Detailed design at advert	To be appointe Detailed design	Corrective Measure
To be appoint Appointmen t letter	To be appoint Appointmen t letter of consultant	te Detailed design and advert	design	Portfolio Of Dispr Byldence
TECH	TECH	ТЕСН	TECH	nepr

Roads, Bridges and Storm water	Roads, Bridges and Storm water	Building and To develop Construction sustainable infrastructi networks which promotes economic growth and improve quality of II	Roads, Bridges and Storm water	Priority Issue/Progr amme
To develop suscainable infrastructure networks which promotes economic growth and improve quality of life	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	To develop sustainable interestructure networks which promotes economic growth and improve quality of life	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Development Objective
Appointment of service provider/ engineer Shikhumba Ungrading from gravel to paving for 2.6 km	Appointment and construction of service provider/ engineer Slyandhani ring road for 4,4km	Construction of Homu148 Sports centre	Section E Upgrading Upgrading gravel to paving (Voningani) for 3,5km	Ker performance indicator
New Indicator	New	Design and tender draft document	Project not completed	Raseline 2071/72
Appointmen cof service provider/engineer Shikhumba Upgrading from gravel to paving for 2.6km by 30 June 2023	Appointmen tand constructio no fservice provider/ engineer Syandhani ring road for 4.4km by 30 June 2023	Construction of of the month of the month of the sports centre by 30 June 2023	Section E Upgrading 3.5 km from gravel to paving (Voningani) by 30 june 2023	Annual
Shikhum ba Upgradin g from gravel to paving	Siyandha ni ring road	Homu 14 B Sports centre	Section E Upgradin g from gravel to paving (Voninga ni)	Project Name
Appointm ent and constructi on of service provider/ engineer Shikhumb a Upgrading from gravel to	Appointm ent and constructi on of service provider/ engineer Siyandhani ring road	Constructi on of Homu14B Sports centre	Section E Upgrading from gravel to paving (Voningani)	Project/ ladic-ara- Descripti on
Shikbum ba	Siyandha ni	Ноти 14В	Section E	lacana L
Ward 22	Ward 7	Ward 9	Ward 11	Wazd
LGBS/MTG	LGES/MIG	LGES/MIG	LGES/MIG	Source Saurce
1 000 000	1 000 000	4 500 000	20 141 714	Finiding Bridget-2022723 Arthusted Bridget Source
80'98'8699	6 520 236	7 000 000	16 500 000	Adjusted Budget
8,769,695,18	6 11 020 236	9 100 000 N/A		Special Williams
n constructio	6 Constructio	0 N/A	N/A	Tage Silver
Target achieved (Construction)	Target achieved (Construction)	N/A	× ×	4th Q Actual Performance
None	None	N/A	N/A	Variance
None	None	N/A	N/A	Variance:
None	None	N/A	N/A	Corractive Measure
Scoping Report, Detail Design Report, advert Copy, and Appointmen t letter of the Contractor, Signed Progress	Scoping reportDetail Design Report, advert Copy, and Appointmen t letter of the Contractor, Signed Progress	N/A	N/A	Portfolio of Dept. Distince
TECH	TECH	ТЕСН	JECH	Dept

Roads, Bridges and Storm water	Roads, Bridges and Storm water	Roads, Bridges and Storm water	Roads, Bridges and Storm water	Printity Developm Heart/Progl Objective amore
To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	Development Koy Objective geriumance fieldeitor
Development of dearlied design for Hlomela upgrading from Gravel to Paving for 2,6km	Appointment of service provider/ engineer at Section E upgrading of 1.3km from gravel to paving	Development of detailed design for Makosha Upgrading from Gravel to Paving Phase 2 for 4,1km	Development of detailed design report for Shawela upgarding from gravel to paving for 3.6 km	
New Indicator	New Indicator	New Indicator	New Indicator	Baseline 2/02//22
Developmen t of deathed design for Hlomela upgrading from Gravel to Paving for 2,6km by 30 June 2023	Appointmen t of service provider/ engineer at Section E upgrading of 13km from grave) to paving	Developmen Makosha to dearlied Ungradin dearlied Ungradin Gravel to Ungrading Faving from Gravel Phase 2 for 4,1km by 30 June 2023	Developmen tof detailed design report for Shawela upgarding from gravel to paving for 3.6 km by 30 June 2023	Ammal Tarpro
Hlomela upgradin g from Gravel to Paving	Section E upgradin g of 13km from gravel to paving	Makosha Upgradin g from Gravel to Paving Phase 2	Shawela Upgradin g from gravel to paving	Project Name
Appointm ent of service provider/ engineer at Homela upgrading from Gravel to Paving	Appointm ent of service provider/ engineer at Section tupgrading of 13km from gravel to naving	Appointm ent of service provider/ engineer at Makosha Upgrading from Gravel to Paving Phase 7	Appointm ent of service provider/ engineer at Shawela Upgrading from gravel to paving	Project/- indicator Descripti ou
Hlomela	Section E	Makosha	Shawela Ward 22 LGES/MIG	Speatto a
Ward 19	Ward 11 LGES/MIG	Ward 14 LGES/MIG	Ward 22	7.00
LGES/MIG	LGES/MIG	LGES/MIG	-GES/MIG	Funding Source
1 500 000	500 000	1 000 000	1 000 000	Pridge(2022/23
500 000	50 000	500 000	500 000	Adjused Budger
				Special Adjuded Budget The Special Spe
Developmen t of preliminary Design Report	Initiation (Memo) to appoint Service Provider	Approval of detailed design	Approval of detailed design	Tage Tage
i Target achieved achieved chevelopme nt of preliminary Design Report)	Target not achieved (Initiation (Memo) to appoint Service Provider)	Target not achieved (achieved (achieved) (achieved) (achieved) design not approved)	Target not achieved (achieved (design not approved)	amo Actual Perforance
None	Initiation (Memo) to appoint Service Provider	Approval of detailed design	Approval of detailed design	Variance (
None	Waiting for	Awaiting devail design presentation	Awaiting detail design presentation	
None	Waiting for at MEMO waing f Approved Memb by MM to appoint service provider	Expediate Pre	Expediate Pre	Reson for Entrective Variance Heasure
Approval of Approval of design, Scoping Report and Detailed Design including advert copy	Approved Memo by MM to appoint service provider	e Scoping Report and Report and Design Including advert copy	Appointmen t letter of entirer; Scopling Report and Detailed Design	Portiolio of Evidence
HD21	ТЕСН	ТЕСН	TECH	Dept.

4.4. LOCA	PMU	Building and Construction	Roads, Bridges and Storm water	Roads, Bridges and Storm water	Priority Issue/Progr actine
L ECONOMIC DE	To improve financial management systems to enhance venue base	Building and To develop Construction sustainable infrastructure networks which promotes economic growth and improve quality of life	To develop I sustainable I infrastructure networks which promotes economic growth and improve quality of life	To develop sustainable r infrastructure networks which promotes economic growth and improve quality of life	Development Objective
4.4. LOCAL ECONOMIC DEVELOPMENT (HIGHER SDBIP)	96 MIG Budget 84% MIG spent by 30 budget sp June 2023	Construction of Civic Centre Building Phase 4	to -2.0 C	Construction of 27 Access ramps to yards and connection of 1.19 m intersection from Shimange Internal Street to RAL	t Key performes indicator
IGHER SDBIP)	1 84% MTG 100% N budget spent Budget spent by June 20	Progress e report developed	In progress	Designs and draft tender document and there was an overachieve ment the project was completed t	Baselme 2021/22
	11G 1/30 23	Construction of Civic Centre Building Phase 4 by 30 June 2023	tío e e	Construction of 27 Access ramps to yards and connection of 19m intersection from Shimange Internal	Annial Tagets
	MIG Spending	Civic Centre Building Phase 4	Ndhambi Taxi Rank	Shimange Upgradio g from gravel to paving	Project Name
	MIG Spending Spending 100 % of MIG allocated fund	Constructi on of Civic Centre Building Phase 4	Constructi on of Ndhambi Taxi Rank	2.5 km upgrading from gravel to paving at Shimange village	Project/ Indicator Descripti on
	Greater Giyani Municip ality	Giyani CBD	Ndhambi	Shimang e	Tocatto
	Administ MIG ration	MIG/LGES	25 MIG	Ward 8 MIG	Ward Funding: Source
	64 105 000.00	38S 18 543 541			g Baidget 2022/23
	0 65, 858, 732,98	14,339,275,23	6194765.66	2 755 838	Adjusted
	63,358,732,98		6 194 765.66		Special Adjusted Budget
	25% of MIG budget spent	Completion of Civic Centre	Target Target Achieved (Fencing and practical completion)	Carpet achieved (Connection of 19m intersection from Shimange Internal Street to RAL (D3180))	Jage Day
	Target achieved (25% of MIG budget spent)	Target not achieved (Civic Centre not completed)	None	None	ath Q. Armai Performanc C.
:	None	Completion of Civic Centre	None	None	Variance
	None	Slow construction progress	None	None	Resourable Variance
	None	Slow Expediate construction progress site	Signed progress report and Practical Completion	Signed Signed Progress Report and Practical Completion	Sezonifor Cottedite Variance Steame
	MIG Spending Report	Advert, Appointmen t letter, Signed progress report Practical Completion Certificate	TECH	TECH	Poetfinition (Digital Evidence) Evidence 2 2 2 3 3 4 4 4 4 4 4 4 4 4 4 4
	TECH	TECH			Dept

4.6 GOOD G	Budget and Reporting	4.5 MUNICI	SMME Support (Projects & Cooperatives	LIBRA	LED Forum	LED Strategy	Priority Issue/2-rog arame
4.6 GOOD GOVERNANCE AND PUBLIC PARTICIPATION (HIGHER SDBIP)	To improve financial management systems to enhance venue base	4.5 MUNICIPAL FINANCE MANAGEMENT AND VIABILITY (HIGHER SDBIP	To Create An Enabling Environment (For Sustainable Economic Growth	To Create An Enabling Environment For Sustainable Economic Growth	To Create An Enabling Environment For Sustainable Economic Growth	To Create An Enabling Environment For Sustainable Economic Growth	Development Objective
PUBLIC PART	Unualified Audit Opinion by 30 June 2023	NAGEMENT AN	Financially support projects & cooperatives that are operational but facing some challenges.	#Businesss Registration and lincesing adjudication committee meetings held by 30 June 2023	4 LED Forum held by June 2023	Review LED Strategy by 30 June 2023	Key performance indicator
CIPATION (H	Unqualified Audit Opinion	D VIABILITY (3 SMME supported	2	4.	LED strategy not reviewed	Baseline 2021/22
IGHER SDBIP	Unqualified Audit Opinion by 30 June 2023	(HIGHER SDB	4 SMME'S Supported financially by 30 June 2023	4 Business Registration and Lincesing adjudication committee meetings by 30 June 2023	4 LED Forum held by June 2023	1 LED Strategy reviewed approved by Council by 30 June 2023	Amual Targers
	Unqualifi ed Audit Opinion	₩	Support	Adjudicat ion committe e meetings	LED Forum meeting	LED Strategy Review	Project Name
	Complying Greater with Giyani legislative Municip framewor ality ks, records and submit		4 SMME's supported to the tune of R200 000 each by the end of 1st Quarter	Adjudicati on Committee Meeting held per quarter	1 LED Forum meeting held per quarter	Strategy to be reviewed and submitted to Council for approval	Project/ Indicator Descripti on - 14-13
	Greater Giyani Municip ality		Greater Giyani Municip ality	Greater Giyani Municip ality	Greater Giyani Municip ality	Greater Glyani Municip ality	Locatio n 440
	Administ Income ration		All Wards	All Wards	All Wards	Giyani	Ward A
	Income		LED Suppor	Încome	Income	Income	Funding Source
	Operational		R1000 000	Operational	Operational	700 000 00	Smilger 2022/73 Adjusted Budger
			R 1 000 000	Operational	Operational	700 000.00	200 (400)
	N/A		suppi	Adju Com Me	1 Fo me h	Devel tof Strate subn of dre Strat cour no	Special Adjusted 4th Q Biology Engine
i			4 SMME's supported a	Adjudicatio a n Adjudicatio a n Adjudicatio a n Adjudicatio a n Adjudication n n n n n n n n n n n n n n n n n n	1 LED Forum a meeting L held	Developmen 1 to fLED Strategy and (submission of draft LED Strategy to soundlifter on onding submission or onding submission on the submission of the flex submi	
			Target achieved (4 SMME's supported)	Target achieved (1 Adjudicatio n Committee Meeting)	Target achieved (1 LED Forum meeting held)	Target not achieved (Developme nt of LED Strategy and submission of draft LED Strategy to council for noting not done)	Am Q Actual Performance
	N/A		None	None	None	Development of LSD Strategy and submission of draft LED Strategy to council for noting	Variance
	N/A		None	None	None	Draft LED Strategy not submitted to council	Reason for Variance
	N/A		None	None	None	Draft LED Strategy to be submitted to council on time	Connection Measure
	N/A		Invitation to apply, Application Form and Invoice	Invitation, Minutes and Attendance Register	Invitation, Minutes and Attendance Register	Draft LED Strategy and Council Resolution	Portfolio of Dept Evidence
	B&1°		P & De	P & Dev	P & Dev	P & Dev	Dept

Performance Management	Integrated Development Planning	Priorty Issue/Progr antine
nce To develop ent governance structures and systems that will ensure effective public consultation and discipline	To develop vent governance governance governance governance structures and systems that will ensure effective public consultation and organizational discipline	Davelopment og: Objective
Submit the submit the SDEIP to the Mayor for Within 2B days after all approval of the budget by 30 June 2023	Review the IDP for and 2072/2023 and development ilic of 2023/24 IDP financial year by 31 May 2023	nt Key perfugatore indicator
SDBIP 2022/2023 was developed and submitted to the Mayor within 28 days after approval of the budget the budget	IDP for 2021/2022 and developmen (10 ft 10	Baseline 2021/22
bevelopmen trand submission of the SO23/2024 SDBIP to the Mayor for signature within 28 days after approval of the budget by 30 June 2023	Review the IIDP for 2022/2023 and developmen 2023/24 IIDP for 1023/24 IIDP war by 31 May 2023	Annual
		Project Name
nation nation n trmen velop fit of the contract of the contrac	Compile G DP analysis M phase, Organise al Organise C Strategic Planning session and present to the IDP rep forum, Draft IDP completed and submitted to Council for adoption by 31 March 2018, IDP Public participati on, Final IDP public submitted to council for adoption by 31 March 2018, IDP Public participati on, Final IDP public submitted to council for adoption by 31 DP public participati on, Final IDP	Project/ Indicator of Description
Giyani ration Municip ality	Greater Admin Giyani ration Municip ality	Locatio Wa
Administ Income ration	Administ Income ration	Ward Prinding Source
	क.	Finding Budget 20 Source
Operational	600 000.00	et2022/23
		Budget 2022/23
		Special Adjusted Budget
Developmen t and submission of the 2,023/2024 SDBIP to the Mayor for signature within 28 days after approval of the budget	Final IDP submitted to Council for adoption by 31 May 2022	160 160
Target achieved (Developme on and submission of the 2023/2024 SDBIP to the Mayor for signature within 28 days after approval of the budget)	Target Target Target Cheved Cohered Council Cheve Ch	ath Q. Armal Performanc
None	None	Variance
None	None	
None		Oprinctive Measure
Sugned Subal Proof of Submission	Council Resolutions, Draft IDP, Strategic plan report, Attendance Register, Invitations for Strategic Plan, IDP Consultation Attendance Register, IDP Analysis Phase	Portfalls Of Dept Bysics Bysic
X X	• •	and the second

Public Participation	Auditing	Internal Auditing	Risk Management	Fragily
To develop governance structures and systems that will ensure effective public consultation and organizational discipline	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	To develop governance structures and systems that will ensure effective public consultation and organizational discipline	Parodomina (Ko)
# of public participation to be conducted by 30 June 2023	Develop the 3 Audit Plan, and Internal Audit Charter and submit to Audit Committee for approval by 30th June 2023	Develop Audit Committee Charter and submit to council for approval by 30th June 2023	# of risk 4 ris management activi activities to be were coordinated cordii by 30 June 2023	
5 public participation conducted	3 year Internal Audit plan and internal Audit plan and dermal Charter was developed submitted to Audit Committee for approval	Audit Committee Charter was developed and submitted to council for approval	ties nated	Paseine 1021/22
4 public partipation conducted by 30 June 2023	3 year Internal Audit plan and Internal Audit Charter developed and submitted too Audit Committee for approval by 30 June 2023	Audit Committee Charter Geveloped and submitted to council for approval by 30 June 2023	4 risk activities coordinated by 30 June 2023	Annual Targets
Public Participat ion	Internal Audit Audit Plan and Internal Audit Charter	Audit Committ ee Charter	Risk Managem ent project	Project
Public Consult Participat members ion of the public on service delivery issues	Develop the Internal Audit Plan and Internal Audit Charter and submit to Audit Committee for	Audit Committee Charter Submit to council for approval	Facilitate and coordinate risk management meetings	Project Project/ Name Indicator Descripti on of
Greater Giyani Municip ality	Greater Giyani Municip ality	Greater Giyani Municip ality	Greater Glyani Municip ality	Locatio Ward
All wards Income	All Wards	Administ ration	Administ ration	
Іпсоте	Income	Income	Income	Funding Source
Operational	Operational	Operational	Operational	Budget 2022/23
				Adjusted Budger
				petal Adjusted Indeed
1 public participation conducted	Develop 3 year Internal Audit plan and Internal Audit plan Audit train Audit Charter submit to Audit Committee for approval	Approved Audit Committee Charter	Submit quarterly attendance register for Risk Committee meeting the Strategic Risk, and fraud, & awareness	ano da
Over Over Over Over Over Over Over Over	Target achieved [3 year internal Audit plan and Internal Audit Charter developed and approved by Audit Committee)	Target achieved { Approved Audit Committee Charter by coincil}	Target achieved (Submit quarterly attendance register for Risk Committee meeting the Strategic Risk, and fraud & corruption awareness)	Actual* Perforance
	None	None	None	Varjance
3 more public Due to IDP participation processes conducted	Nane	None	None	Reservator Variance
None	None	None	None	
Attendance CORP Register and Programme	Approved 3 MM year Internal Audit plan and internal Audit plan and charter, AC Charter, AC Resolutions			Portfolin di Depi Bridento
χ ^ν _ν		-		

Spatial and Town Planning	Spatial To devel and Town effective Planning spatial framewo that pron intergrta intergrta and and develop	Spatial and Town Planning	Spatial and Town Planning	Spatial and Town Planning	Priority Issue/Pro gramme
To develop an effective spatial framework that promotes intergrated and sustainable development	To develop an effective spatial framework that promotes intergrtaed and sustainable development.	To develop an Conduct a effective feasibility spatial study for framework town that promotes establishme intergrated nt and (Dzingidzing sustainable 1) by 30 June development 2023	To develop an effective spatial framework that promotes intergrtaed and sustainable development.	To develop an effective spatial framework that promotes intergrized and sustainable development	Pidority Development Key Issus Fro Objective Performa Gramme Ce Indicator
Proclamatio n diagram and registration by 30 June 2023	To compile land use application for town establishme nt (Ndengeza) by 30 June 2023	Conduct a feasibility study for town establishme at (Dzingidzing 1) by 30 June 2023	To compile land use application for town establishme nt (Siyandhani) by 30 June 2023	Conduct a feasibility study for town expansion (Ngove village) by 2023	B
New Indicato	New Indicato	New Indicato	New : Indicato r	New Indicato r	Baselin e 2021/2 2
Applicatio Proclam n for ation Proclamati Program on daigram me and registratio n submitted to the Rural Developme nt and land Reform by	Compile land use application for Town Establishm ent (Ndengeza)by 30 June 2023	study conducted for Town Establishm ent (Dzingidzi ngiby 30 lune 2023		Feasibility study conducted conducted for Town Expansion (Ngove Village)by 30 June 2023	Annual Targets
Proclam ation Program me	p establish ment Ndengez a Village 500 sites	Townshi p establish ment Dzingidz ingi Village sites	Townshi p establish ment Siyandh ani	Town Expansi on (Ngove Village)	Project Name
Prodamation Greater Programme Giyani Programme Munici	establishmen	Township Dzingu establishmen Village t	Township establishmen	Township expansion	Project/Indi cator, Description
a Greater Giyani Municipality	Ndengeza 1 Village	Dzingidzingi Ward 7 I Village		Ngove Village	Location , Ward
Ward 11,12,1 ,3	Ward 3	Ward 7	Ward 7 LGES	Ward 21	Ward
LGES	5	LGES	LGES	Income	Fundia 8 Source
500 000.00	500 000	500 000	500 000.00	800.000.00	Badget 2822/23
50 000 00	500	50 000	500 000.00	50 000	Adjusted Budget
50 000.00	500 000	50 000	500 000.00	50 000	Special Adjusted Budget
Submission of application to Rural Developme nt and Land Reform Submission of report to council	Compile larger Lond use achievedCo application mpile land for Town use Establishme application nt for Town (Ndengeza) Establishme nt ft (Ndengeza) Establishme	Submission of township establishme nt application to Tribunal fcor approval	Compile Target land use achieved application (Compile for Town land use Establishme application nt for Town (Siyandhani Establishm) (Siyandhani Establishm	Submission of township expansion application to Tribunal for approval	4th Q Target
Target not achieved Submissio n of application to Rural Developme nt and Land Reform Submission of report to council	achievedCo mpile land use application for Town Establishme nt (Ndengeza)	achieved (Submissio n of township establishme nt application to Tribunal	Target achieved (Compile land use application for Town Establishme nt	Target not achieved) Submission of township expansion application to Tribunal for approval)	en () Actual Pelromance
Submission of Still application to nego Rural for d la Development of lar and Land tradit Reform authorision of report to council	N G	Nuomission of Budget township constrai establishment and application to traditio: Tribunal foor dispute approval	None	Submission of township expansion application to Tribunal for approval	en O Armal Variance Petromance
Submission of Still application to negotiating for donation Development of land from and Land Reform Reform Submission of council	None	constraints t and traditional dispute	None	f Delay on process for negotiation, community resolution to be facilited by department of Rural	Paliage
Kesume the process of durings the financial year	None	In the din the next financial year		To speed up negotiation with Ngove Traditional Council	Market Control of the
e Council le Resolution, Draft Layout, Application	application		Land use application	p Community resolution, Approved Layout Plan	Measure Portion Of
P & Dev	r p. Cev	ν κ DeV	P & Dev	P & Dev	pept

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Spatial and Town Planning	Spatial and Town Planning	Spatial and Town Planning	Spatial and Town Planning	Spatial and Town Planning	Spatial and Town Planning
To develop an effective spatial framework that promotes intergraed and sustainable development	To develop an effective spatial framework that promotes intergraed and sustainable development	To develop an effective spatial framework that promotes intergrazed and sustainable development	To develop an effective spatial framework that promotes intergrtaed and	To develop an effective spatial framework that promotes intergrtaed and evelopment	To develop an effective spatial framework that promotes intergrtaed and sustainable development
# of tittle deeds registered by 30 June 2023	Compile application for Golf Course Developmen thy 30 June 2023	Compile application for Formalistio n of Makosha Risinga Extension by 30 June	4 4 4 5 5	Submit draft Street naming Giyani Section A by 30 June 2023	Street naming Giyani BA & C by 30 June 2023
New Indicato r	New Indicato r	Draft Layout Plan	Draft Layout Plan	New Indicato r	New Indicato
New 539 Eren Indicato ittle deeds r registered by 30 June 2023	Compile application to Rezone and subdivide Golf Course by 30 June 2023	Compile application for Formalisti on of Makosha Risinga Extension by 30 June	ile ration alisati ch by 30 by 30 2023	Submission of draft of Street names to Council by 30 June 2023	Submissio n of draft of Street names to Council by 30 June 2023
Deeds registrat ion of sites	Golf Course Develop ment	Formalis Formali ation of n of Mal Makosha Risinga Risinga	Formalis ation of Church View	Street naming Glyani section A& F	Street naming Giyani BA & C
Deeds registration of sites	Rezoning and subdivision of Golf Course	satio kosha	Formalisatio n of Church View	Street naming Giyani Section A & F	Street naming Giyani BA & C
Giyani Section F	Giyanî D1	Risinga	Church View	Giyani Section A & F	Giyani BA and C
Ward 13	Ward 11	Ward 13	Ward 11		
LGES	ncome (LGES	LGES	LGES	rges
500 000.00	Income 600 000.00	300 000.00	400 000.00	600 000.00	600 000.00
250 000.00	300 000.00	50 000.00	400 000.00	800 000.00	700 000.00
250 000.00	300 000.00	50 000.00	400 000.00	800 000.00	700 000.00
Submission Target not of Deeds achieved. applications (Submission to Deeds and Deeds to Office and Deeds to Office and Deeds to Office and Deeds (Office COGHSTA and Deeds (Office)	Compile Compile application application to Rezone to Rezone and subdivide Golf Course Golf Course	Compile application for Formalistio n of Makosha Risinga Extension	Compile application for Formalisati on of Church view	Submit draft street names to Council for noting	Submit draft street names to Council for noting
Vi	Compile application to Rezone and subdivide Golf Course	Target achieved (Compile application for Formalistio n of Makosha Risinga	Target achieved(C ompile application for Formalisati on of Church	Target achieved (Submit draft street names to Council for noting)	Target achieved (Submit draft street names to Council for noting)
A A	None	None	None	None	None
F Slow progress due to backlog at deeds registration	None	None	None	None	None
We will continue with the registration process during the next financial year	None	None	None	None	None
Title Deeds/Deed of Grant	Land development application	Land use application	Land use application	Attendance register, Draft Street names,Counci l Resolution	Attendance register, Draft Street namesCouncil Resolution
P & Dev	₽ & Dev	P & Dev	ን & Dev	P & Dev	P & Dev

Spatial and Town Planning	Spatial and Town Planning	Spatial and Town Planning	Spatial and Town Planning	Spatial and Town Planning
Spatial To develop an To and Town effective Sub-panial In & Su	To develop an effective effective statul framework that promotes integraed and sustainable development	To develop an To compile effective land use spatial application framework for twn that promotes establishme intergrated and assistainable Sikhunyanu development }	To develop an effective spatial framework that promotes intergrtaed and sustainable development	To develop an Street effective mannin spatial Giyani framework June 2 that promotes metergraad and sustainable development
To compile New Compile Subdividisio Indicato Subdividisio Indicato on & rezoning rezoning rezoning for remainder for of 1946 Giyani F by 30 June 2023	To compile subdivision and Rezoning application of Municipal Properties in Villages	To compile land use application for town establishme int (Dzumeri & Sikhunyanui)	Street naming Kremetart by June 2023	Street naming Giyani E 30 June 2023
New Indicato	New Indicato r	New Indicato r	New Indicato	New Indicato
	New Compile Subdivision of the compile of the compi	Compile land use application for town establishm ent (Dzumeri & Sikhunyan ui) by 30 June 2023	Submission of draft of Street of Street names to Council by 30 June 2023	New Submissio Indicato n of draft r of Street names to Council by 2023
Subdivis ion & Rezonin g of remaind er 1946 Giyani F	Subdivis ion, Rezonin g of Municip al Properti es	Site Demarca tion in Sikhuny ani and Dzumeri villages	Street naming Kremeta rt	Street naming Giyani E
Subdivis Subdivision ton & Rezoning Rezonin of remainder g of 1946 Glyani remaind F er 1946 Giyani F	Rezoning and subdivision of 3 Municipal Properties in villages	Site Township Demarca establishmen tion in t Sikhuny ani and Dzumeri villages	Street naming Kremetart	Street naming Giyani E
Giyani section F	Ngove Vilage	Sikhunyani and Dzumeri	Kremetart	Giyani E
Ward 13	Ward 21	Ward 26 and 25	Ward 7 LGES	Ward 11
LGES 6	Income	LGES		LGES
60.000 000	500 000.000	500 000	600 000	590 000
100 000.00	500 000.00	500 000.00	00.000	600 000.00
Compile Subdividisi on & rezoning application for remainder of 1946 Giyani F	Compile subdivision and Rezoning application of a Municipal Properties in Villages	Compile Target land use achieved application (Compile for town and use establishme application nt (Dzumeri for town & Sikhunyanu nt (Dzumeri g Sikhunyanu nt (Dzumeri g Sikhunyanu nt (Dzumeri g))	Submit draft street names to Council for noting	Submit draft street names to Council for noting
Target achieved (Compile Subdividist on & application for remainder of 1946	Target achieved (Compile subdivision and Rezoning application of 3 (Compile achieve) and the compile achieve a	Target achieved (Compile land use application for town establishme nt (Dzumeri & Sikhunyanu i)	Target not achieved (Draft street names not submitted to Council for noting)	Target achieved (Submit draft street names to Council for noting)
None	None	None	Submit draft Waitin Street names the Coin to Council for sitting noting	None
None	None	None	Waiting for the Council sitting	None
None	Ngne	None	Council resolution for 4th quarter will sit on July	None
Proof of submission, application for land use	Proof of sphicasion, application for land use	Approved Layout	Draft Street Names Report, Attendance Register, Council Resolution	Draft Street Names Report, Attendance Register, Council Resolution
P & Dev	P & Dev	P & Dev	P & Dev	P & Dev

ffeitier Scherbyst Graphs (Samin Graphs) (Samin Gra	Spatial To devel and Town effective Planning spatial framewo that prounting and and sustainal developm	Spatial To devel and Town effective Planning spatial framewo that pror	Spatial To devel and Town effective Planning spatial framewo that prov intergra- and sustainal developr	Spatial and Town Planning	Spatial and Town Planning
Concaction Controller Con	To develop an effective spatial framework that promotes integrated and sustainable development	To develop an effective spatial framework that promotes	To develop an effective spatial framework that promotes intergrtaed and sustainable development		
Inflations Compile Resourch grands and and and and and bladers of grands and and and bladers of grands and and subders of grands and and subders of grands and and subders of grands and gr					
Franchis Franchis gardin and and anti-brait individuals and anti-brait indi	New Indicato	ato		a to	ato
i Raraning Glyrati (Ward Liess 700 000.00) S00 000.00 Reaning and studyloristics (Grandis Invested Inv	20 5 0	1	Upgrade GIS System by 30 June 2023	, e.	· 5 ·
Gegenti Ward LGES 700.000.00 St.0.000.00 Rezenting changed by the compile 13 cannot be compiled by the compile of the compile	strat	Townshi p establish ment Sikhuny		Mahuma ni Presinct Plan	isi h
Ward LGES 700 000.00 Sh 000.00 Resoning and and subchiston Resoning and and subchiston Resoning and and subchiston Resoning and and subchiston Resoning Resoning application Resoning Res	1	Township establishmen t	GIS Upgrade	Mahumani Presinct Plan	Rezoning and subdivision of parks
GESS 700 000.00 50 000.00 Compile subhivision English Compile subhivision English	Greater Giyani	Sikhunyani	A/N	Nkomo	Giyani township
Target Mone			rds	rd	ā
Compile Campile Campile Sabdivision Rezoning Campile Subdivision Rezoning Campile Subdivision Rezoning Campile Subdivision Subdi			·		
Compile Target Renaing Schieved and Schieved and Schieved and Schieved and Schieved and Schieved application Subdivision S	1000 000.00	500 000.00	500 000.00	500 000	700 000.00
Target achieved (Compile Compile Draft Delay on and spplication subdivision spplication for municipal of parks) Target not (Draft Delay on precinct plan submission submission submitted plan not precinct plan submission during the precinct plan not compiled) Target None None None Teres of reference (Prepare achieved achieved (Draft University) Target None None None Feasibity Study (Draft Target achieved achieved achieved achieved (Draft University) Target None None None Title achieved achieved (Submit 5 (Sub	2 000 000.00	300 000.00	50 000.00	500 000.00	50 000.00
Target exchieved (Scompile Precinct plan not compiled) Target not Compile Draft Delay on achieved achieved (Prepare terms of reference) Target None None None Terms of reference achieved (Submit 5 Registration not condict) Target None None None Terms of reference (Submit 5 Registration application to Deeds Registration not condict) Target achieved (Sabmit 5 Registration application to Deeds Registration to Deeds Registration application to Deeds Registration to Deeds Reg	Submit 5 property registration application to Deeds Registratio n Office	Draft Layout	Prepare terms of reference	Compile Draft precinct plan	Compile Rezoning and subdivision application for municpal of parks
None None Application for land use land submission submitted flam during the next next and Council financial pear. None None None reference reference memorandu mi), Draft lib, Draft Orant of Grant for land use fo		Target achieved (Draft Layout)	Target achieved (Prepare terms of reference)	Target not achieved (Draft precinct plan not compiled)	
None Application for land use for land use submitted plan during the next and Council financial Resolution year None Terms of reference reference [Mortivating memorandu m], Draft Title Deeds/Deed of Grant	None	None	None	Compile Draf precinct plan	None
None Application for land use for land use submitted Plan Document ext and Council financial Resolution year Terms of reference Plan Study (Mortivating memorandu m), Draft Title Deeds/Deed of Grant	None	None	None	t Delay on submission	None
d use d use recinct recinct tent uncil tion of the aring aring arandu aft the following the followin	None	None	None		None
	Title Deeds/Deed of Grant	Feasibilty Study (Motivating memorandu m), Draft	Terms of reference	Draft Precinct Plan Document and Council Resolution	Application for land use
	P & Dev	P & Dev	P & Dev	P & Dev	P & Dev

Informaton Technology	Human Resources and Organizational Development	Human Resources and Organizational Development	Human Resources and Organizational Development	Human Resources and Organizational Development	Wellness Program	Priority Issue/Programme
To develop and Retain the best Human Capital, Effective and Efficient Administrative and Operational	To develop and Retain the best Human Capital, Effective and Efficient Administrative and Operational	To develop and Retain the best Human Capital, Effective and Efficient Administrative and Operational	To develop and Retain the best Human Capital, Effective and Efficient Administrative and Operational	To develop and Retain the best Human Capital, Effective and Efficient Administrative and Operational Support System	To develop and Retain the best Human Capital, Effective and Efficient Administrative and Operational	hevelopment Objective ************************************
percentage of network Infrastructure maintained	# of Local Labour Forum meetings held	# of posts filled in terms of the organogram	Review the Organogram	Review HR policies Framework	Conduct inspection on OHS	Rey Performence Indicator
Network Infrasture maintainned	12 Local Labour Forum Mectings held in 2021/22	Approved Organogram 2021/22	Approved Organogram 2021/22	HR Policies reviewed	4 OHS reports on site	Baseline 2021/22 5.1.
100% of network Infrastructure maintained by 30 June 2023	12 LLF meetings to be held by 30 June 2023	40 posts to be Filled in terms of the organogram by 30 June 2023	Reviewed organizational structure by 30 June 2023	Review of the HR policies by 30 June 2023	4 OHS on site inspection conducted by 30 June 2023	Annual Tärget Project Name Project Societion Ward Pand Judhator Description Sour
Infrastructure Maintanance	Labour Relations	Personnel Recruitment	Organogram review	HR Policies	Occupational health	Project Name
Maintaning of the network infrastructure	Maintain good]abour relations	Personnel Recruitment as per priority list	Review organizational structure	Reviewing of the HR Policies for levels	Development of 4 OHS reports	Project //inflector Description AATION ANI
Greater Giyani Municipalit y	Greater Giyani Municipalit y	Greater Giyani Municipalit y	Greater Giyani Municipalit y	Greater Giyani Municipalit y	Greater Glyani Municipalit y	D ORGAN
Adminstra tion	Adminstra tion	Adminstra tion	Adminstra tion	Adminstra tion	Adminstra Income Operation tion	Ward
Income O	Income Opal	Income Opal	Income O	Income O)	Income Oj aì	
Operation al	Operation al	Operation al	Operation al	Operation al		Budget 2022/23 EVELOP
100% Maintananc e of network Infrastructu re	3 LLF	10 posts	Submit the draft organogram to Council for inputs and for Countilatio	Submit the final HR policies to Council for approval	1 OHS inspection report	Target Target OMENT (L
Target achieved(10 0% Maintananc e of network Infrastructu	Target achieved (3 LLF meetings conducted)	Target not achieved (1 post filled)	Target achieved (Submitted the draft organogram to Council for inputs	Target achieved (subinited final HR policies to Cou ncil for approval)	Target achived (1 OHS inspection report)	Budget 4th Q 4th Q Variat 2022/23 Target Actual Performanc e DEVELOPMENT (LOWER SDBIP)
None	None	9	None	None	None	Variance:
None	None	The appointed panels were enganged to other activities	None	None	None	Reason for Variance
None	None	To be covered in the first quarter	None	None	None	Reason for Coorectives Artisuce Measures
Maintanance Register	Invitations, Minutes and Attendance Registers	Advertiseme ns and Appointmen t letters	Draft organogram, Approved Organogram and Council Resolution	List of draft HR policies, HR Policies and Council Resolution	Signed OHS Inspection Reports	Portfolis Of Evidence
CORP	CORP	CORP	CORP	CORP	CORP	Dept (in

Installation of Walkthrough Metal Detector and X-Ray Machine at Civic Centre	Security of Municipal Premises	Office Support- Provision of Office Furniture	Informaton Technology	Provisioning and supply of IT equipment	Information Technology	Priority Issue/Progra mme
To install Metal detector and X-Ray Machine at Civic Centre	To install Cameras at Civic Centre	To ensure conducive working conducive working environment by providing office furniture	To develop and Retain the best Human Capital, Effective and Efficient Administrative and	To develop and Retain the best Human Capital, Effective and Efficient Administrative and Operational	To develop and Retain the best Human Capital, Effective and Efficient Administrative and	Development Objective
Acquisition and installation of Walkthrough mental detector and X-Ray Machine	Acquisition and Report on install Cameras installatio of cameras not compi	Procure and distribute office furniture	# of IT Steering Committee Meetings to be conducted	# of payments made for provision of internet connection	% of municipal website updated	Key Performanice Indicator
Metal detector and X-ray machine not procured	n led	Furniture not procured	4 meetings held in 2021/22 Financial year	70 3Gs and Vodacom internet line	Website updated 100% in 2021/22 FY	Baseline 2021/22
Acquisition and installation of Walkthrough mental detector and X-Ray Machine by 30 June 2023	Install security Installation Cameras at Civic Security Centre by 30 June cameras at 2023	Provide office furniture to 20 Offices by 30 June 2023	4 IT Steering Committee meetings conducted by 30 June 2023	12 Payments for Internet connection	100% of municipal website updated by 30 June 2023	Annual Target
Acquisition and installation of walkthrough mental detector and X-Ray Machine at Civic Centre	Installation of Security cameras at	Office Furniture	IT Governance, Risks and Compliance	Provisioning and supply of IT equipment	Update of Municipal website	Project Name
To install Metal detector and X-Ray Machine at Civic Centre	Provision of security cameras	Provision of office furniture	Coordination of the IT Steering Committee Meeeting	To provide IT Equipments (75 3Gs and Vodacom line)	Placing of compliance documents on municpal website	Project /iudicator Description
WBD	GGM	MDS	Greater Giyani Municipalit y	Greater Giyani Municipalit y	Greater Giyani Municipalit y	Location
Administr ation	Administr ation	Adminstra Inco	Adminstra tion	Adminstra I	Adminstra l	Ward
Income	Income	те	income	Income	ncome	Fundt ng Source
Operation al	Operation al	Operation al	Operation al	Operation al	Income Operation al	Budget 2022/23
Delivery and Distribution	Delivery and Distribution	Delivery and Distribution	1 IT steering committee meetings coordinated	3 Payments for the provision of internet connection	100% information updated on the Municipal website	4th Q Target
Target not (Delivery and Distribution not done)	Target not (Delivery and Distribution not done)	Target not (Delivery and Distribution not done)	Target achieved (1 IT steering committee meetings coordinated	n)	Target achieved(10 0% information updated on the	4th Q Actual Performanc e
Delivery and Delay of Distribution appointmen t	Delivery and Delay of Distribution appointmen t	Delivery and Delay of Distribution appoints t	None	None	None	Vardance
Delay of appointmen t	Delay of appointmen t	nen	None	None	None	Reason for Variance
To be resolved in the next financial year	To be resolved in the next financial year	To be resolved in the next financial year	None	None	None	Coorective Measures
Advert, Appointmen t letter, Invoice and delivery note	Advert, Appointmen t letter, Invoice and delivery note	Advert, Appointmen t letter, Invoice and delivery note	Invitations, Attendance Registers and Minutes	Proof of payment Invoices	Website Register	Portfolio Of Feinence
CORP	CORP	CORP	CORP	CORP	CORP	Dept

•

Management of litigation	Priority Issue/Progra ume
To develop and Retain the best Human Capital, Effective and Efficient Administrative and Operational	Development Objective
# of litigation matter reduced	Rey Baseline Performance 2021/22 Indicator
tive	
# of litigation matter reduced by 30 June 2023	Annual Target
Management of litigations	Project Name Project /indical Descrip
Attending and Greater finalizing all Glyani litigation cases Municipalit of the y municipality	Project /indicator Description
	Location Ward
Adminstra li	
100me 7 000	Fundi Bind ng 2022 Source
Adminstra Income 7 000 000 5 cases rion resolved	udi Budget 4th Q 2022/23 Target urce
Target not d achieved.(No cases resolved in the 4th quarter)	4th Q Actual Performanc
resolved	Variance
The court determine court dates	Reason for Variance
The court	Variance Reason for Connective Portfolio Of Dept. Variance Measures: Radence
r and	Poetfolio Of Evidence
X M	Diego:

Provisio n	Electricit y	Electricit y Provisio n	Electricit y Provisio n	Electricit y Provisio n		Electricit y Provisio n	5.2. BAS PHOTIS Essue
infrastructure networks which promotes	Electricit To develop y sustainable	To develop sustainable infrastructure networks which promotes economic	To develop sustainable infrastructure networks which promotes economic	To develop sustainable infrastructure networks which promotes economic	To develop sustainable infrastructure networks which promotes economic	To develop sustainable infrastructure networks which promotes economic	5.2. BASIC SERVICE DELIVERY AND INFASTRUCTURE DEVELOPMENT (IOWER SDBIP BISTIC OBJECT Performance 2021/72 Targets Name Description Indicator Description
Nwadzekudzek u Village by 30 June 2023	Connect 325 units at	Connect 209 units at Nsavulani Village by 30 June 2023	Connect 539 units at Hlaneki Village by 30 June 2023	Connect 200 units at Church view Village by 30 June 2023	Connect 327 units at Makhuva Village by 30 June 2023	Connect 327 units at Makhuva Village by 30 June 2023	Key Perfomance Indicator
	New Indicator	New Indicator	New Indicator	New Indicator	New Indicator	New Indicator	STRUCTURE DEVE Baseline Annual 2021/22 Targets
units at Nwadzeku dzeku Village by	Connectio n of 325	Connection 209 units at Nsavulani Village by 30 June 2023	Connection 1539 units at Hlaneki Village by 30 June 2023	Connection 200 n 200 units at Church View Village by 30 June	Appointm ent of the contracto r for Connectio n of 470 units at	Connection of 327 units at Makhuva Village by 30 June 2023	STRUCTURE DEVELO Baseline Annual 2021/22 Targets
	Electrifica tion of	Electrifica tion of Nsavulani (209)	Electrifica tion of Hlaneki Village (539)	Electrifica tion of Churchvie w Village (200)	Electrifica tion of Siyadnha ni Village (470)	Electrifica tion of Makhuva Village (327)	Project Name
trical vork ıstructu	Constructio n of	Construction of Electrical Network Infrastructure	Constructio n of Electrical Network Infrastructu	Constructio n of Electrical Network Infrastructu	Constructio n of Electrical Network Infrastructu	Constructio n of Electrical Network Infrastructu re	Project Description
Village	Nwadzekud Ward 15 zeku	Nsavulani Village	Hlaneki Village	Churchvie w Village	Siyandhani Village	Makhuva Village	Location
	d Ward 15	Ward 23	Ward 06	Ward 11	Ward 29	Ward 29	Ward
	INEP/L GES	GES	INEP/L GES	INEP/L GES	INEP/L GES	INEP/L GES	Pundh g Source
	3 684 000	2 100 000	3 100 000	4 100 000	0,00	2 100 000	Budget 2022/23
	5 994 250	3 844 000	10 720 710	4 000 000	0,00	5 989 030	Adjusted Budget 2022/23
	5 994 625	3,843,792.69	10 740 000		3 617 010	5 989 032	Special Adjusted Budget
n	Practical completio	Practical completio n	Practical Tary completio not n achi certificate (53' con)	Practical Targe completio not n achie certificate (155 connict	Appointm ent	Practical completio n certificate	4th
(325 units connected	Target achieved-	Overachie ved- (326 units connected)	Target not achieved- (537 units connected)	Target not achieved- [155 units connected]	Target achieved (Appoint ment)		Actual Performa
 	None	connecte d		45 units not connecte d	None	1 unit not connecte d	Varlance
	None	None	Empty stands only provided with capacity	Empty stands only provided with capacity	None	Empty stands only provided with capacity	Reason for Variance
	None		Customer s will be covered with free post connectio n by	Customer s will be covered with free post connection by	None	Customer s will be covered with free post connection by	Correctiv e Measures
Signed progress report Practical	Appointm ent,	Appointm ent Signed progress report Practical Completio	Appointm ent, Signed progress report, Practical Completio	Appointm ent, Signed progress report, Practical Completio	Appointm entletter	Appointm ent, Signed progress report, Practical Completio	Portfolio oi Evidence
	TECH	in in	TECH	TECH	TECH	TECH	Dept

New Connecto Electrifical Constructio Maphata (Construction of 140) (Connecto Indicator of 140) (Connecto Indicato
Ward 26 NEP/L 2 100 000 2 694 600 2 642 990 Practical Target None None None Completio Completio Completio Practical Completio Completi
1,200,000 4 000 000 Appointm Target None None ent and installatio n installatio n)
2 694 600 2 642 990 Practical larget None None completio achieved n (Practical completio n) 1,200,000 4 000 000 Appointm Target None None ent and achieved installatio (Appoint ment and installatio n) 1,300,000 None None None None None not and installatio (Appoint ment and installatio n)
2 042 990 Practical Target None None completio achieved n (Practical completio n) No,000 4 000 000 Appointm Target None None ent and installatio n ment and installatio n) None None None none ment and installatio n ment and installatio n)
completio achieved n None None None completio achieved n (Practical completio n) O Appointm Target None None ent and n ment and installatio n)
None None None of the control of the
None None None of the control of the
None None
None

EPWP Environ ental an Culture	EPWP Infrast cture	Sports Facilities	Electricii y Provisio n	Electricii y Provisio n
m md	a 1	es .		**
To develop sustainable infrastructure networks which promotes economic growth and	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life	To develop sustainable infrastructure networks which promotes economic growth and improve quality of life		To develop sustainable infrastructure networks which promotes economic growth and improve quality
# of people to be appointed through EPWP Enviromental and Culture Program by 30 June 2023	# of people to be appointed through EPWP Infrastructure Program by 30 June 2023	Refurbishment of Shivulani Sports Centre by 30 June 2023	Install energy saving street lights	Install high mast by 30 June 2023
149 people appointe d through EPWP Environ	163 people appointe d through EPWP Infrustru cture program	The Refurb project is ment o not Shivula complete Sports d Centre 30 Jun 2023	Service provider appointe d	Appoint ment of Service Provider for CBD High Mast Lights
People appointed through EPWP Envirome nt by 30 June 2023	200 People appointed through EPWP Infrastruc ture Program by 30 June 2023	e by	۱ ۲	Installation of 2 high mast in Siyandhan i/CBD Intersection and Section E
EPWP Envirome ntal and Culture	EPWP Infrastruc ture	Refurbish ment of sport centre	Installatio n of energy saving street lights	Installatio n of high mast
Creation of jobs through EPWP Enviromenta I and Culture Program	Creation of jobs through EPWP infrastructu re Program	Refurbishme nt of Shivulani Sports Centre	Installation of energy saving street lights	Installation of high mast
Giyani Township	Giyani Township	Shivulani		All wards
All wards	All wards	Ward 15		
ЕРWР	ЕРWР	Income	GES	rges
4 100 000	6 019 000	500 000.00	10 300 000	1 000 000
0	0	3 454 255	6 300 000	1,480, 000
		1	7 500 000	
N/A	N/A	Practical Completion n of Soccer Pitch	Practical completion for phase 2	N/A
N/A	N/A	Practical Target Completio achieved n of (Practical Soccer Completio Pitch n of Soccer Pitch)	Practical Target completio achieved n for (Practical phase 2 completio n for phase 2 phase 2)	N/A
N/A	N/A	None	N/A	N/A
N/A	N/A	None	N/A	N/A
N/A	N/A	None	N/A	N/A
N/A	N/A	Advert, appointm ent, Signed Progress Report, Practical Completio n Certificate	Signed Progress Report Practical Completio n Certificate	Completion Certificate
СОММ	TECH	TEC CH		- - - - -

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growth and	economic	WHICH	TKS	ture			growth and	promotes	ich	rks	ture	sustainable		growth and	namic .	promotes			re			economic	promotes	rks	ture		To develop	economic	TOTAL COLL	iks	- T				lfe	improve quality	growth and		promotes t			re	
			30 June 2023	facilitated by	of DLCA fees	# of Payment				30 June 2023	facilitated by	of AARTO fees	# of Payment					June 2023	issued by 30	summons	# of Traffic			30 June 2023	conducted by	checks	# of speed			50 June 2025	on Landaude dy	patrot to be	# OI SCHOIAI				2023	by 30 June	be conducted	programs to	Educational	awareness and	
Gazette	ent J		25			12						Indicator payment	New 1					ed.		<u> </u>	1595 1			conducte c			107			Hancre					ta'	c	777	d al	conducte Education	s su	npaig	ss s Awar	
	June 2023	ומטוווימופים	rees	of DLCA	payment	12 D	1000	110 2023 10 3023	racilitated	rees	of AARTO	ayment	12 A				June 2023		mons		1000(sec T		1000	1) ne 2023	conducted		40 Speed St		CZ07 ann	Dy 50	conducted		Iar	June 2023	by 30	conducted	programs	1	ducation		campaign s	Aı	
			_	Ŀ	ָּקָי נָ	DLCA Fa					A	þ	AARTO Fa							Ī.	Traffic Is				Ω	**	Speed Co				, '	ration			cc	to	m	al	er	Campaign on	ca	Awarenes awareness	
				DECA	ent of	Facilitating					AARTO	payment of	Facilitating						summonse		Isuing of .				Checks	of Speed	Conduction	,,,,			patrois	natrole	σc		communitie		management		environment		campaigns	vareness	
					Section C							Section C	Giyani								All Wards						All Wards						All Wards	+									
						Ward 12 Income					·		Ward 12 li							g	All					Wards	All in					A di rip	Warde										
					<u>.</u>								Income 0								income 0						income O						Titoottie									_	
				•••	<u></u>	Operational							Operational								Operational	- Angelon - Maria					Operational						Operational										
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				Ideniidated					- L	ייי או	facilitated (payments					<u>.</u>			summons a	Issue 250 C			0 0	Checks				n. 6	· · ·			Scholar la			0	. 0	S	Campaign a		enes	ental 3	
		facilitated	navment	feer DECA	achieved (Jacilitated	payments	(3 AARTO	achieved					issued)	summons		achieved(si	Over 1		d)	conducte	Checke	achieved			d)	pau ous	natrole	5 Scholar	achieved (<u>a</u>	conducte		awarenes	ental	environm		
						None							None N			ce	0			summons o	129 V						None N																
						None N							None			e	complian			offences s	Vast A						None N						Inone										
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Operatio ns RTMC safety Road fees payment on of VTS Calibrati Agency Payment To develop networks economic growth and To develop sustainable which which which which To develop promotes networks infrastructure sustainable To develop economic promotes networks infrastructure sustainable economic promotes infrastructure sustainable economic promotes networks infrastructure payments facilitated by 30 June 2023 for payment by 30 June 2023 # of Agency fees facilitated 30 June 2023 30 June 2023 of VTS done by ion of # of RTMC blocks held by # of Calibration | 1calibrat # of Road payment s of RTMC operatio ns held Agency fee as SLA payment of fees as per SLA blocks 12 NRLA equipme equipmen VTS test 69 Road Agency fees facilitated for held by 30 June 2023 payments for 30 June 2023 test by 30 equipmen Calibratio equipment on of VTS Testing 1calibrati payments blocks June 2023 of RTMC 12 Road facilitated Road Agency fees 80% on fees Managem Traffic Road Corporati ent blocks Station Vehicle Facilitating payment of RTMC fees Facilitating payment of 80% agency calibration of VTS of Road blocks Facilitating Conducting Giyani Section C Section C Section C Giyani Giyani All Wards All Wards Ward 12 Ward 12 Income Operational Ward 12 Income Income income Operational Operational Operational Hold 3 Road blocks N/A payments **Facilitate** payments achieved(facilitated 3 RTMC conducte d) payment facilitated (3 Road blocks payment for 80% fees G achieved N/A achieved Target Target rees Target facilitated None None None N/A None None N/A None None None None N/A Reports Reports Reports Reports COMM COMM COMM COMM

Planninga nd LED awareness	SMME Exposure to markets	SMME Exposure to markets	Priority issue/Prog ramme
To Create An Enabling Environmen t For Sustainable Economic Growth	To Create An Enabling Environme In For Sustainable Economic Growth	To Create An Enabling Environme nt For Sustainable Economic Growth	Developme: Key at Objective Peri
#of Planning and LED Awareness to be conducted by 30 June 2023	# of SMME's exposed to LED market by 30 June 2023	# of SMME's 4 SMMEs exposed to exposed to LED market LED by 30 June market 2023	Priority Developme Key Baseline issue/Prog in Objective Performance 2021/72 indicator
4 Planning and LED Awareness	4 SMME's exposed to pop up market	4 SMMEs exposed to LED market	
4 Planning and Planning LED Awareness and LED conducted by 30 Awareness June 2023 conducted	to trket	4 SMMEs 4 SMMEs exposed to ED LED market by 30 market June 2023	Annual Targets
Planning and LED Awareness conducted	SMME's exposure to pop up market	SMME's exporsure to market	Project
Planning and LED Awareness conducted	SMMEs exposed Greater to local market Giyani	SMME's SMMEs exposed exporsure to to market by taking them along to different LED exhibition markets	Project/Indicato r Description
Greater Giyani	Greater Giyani	Greater Giyani	Location
All wards	All wards	All wards	Ward
Income	Income	Income	Source Source NOMIC DEVE
Operational	Operational	Operational	Source 20122/23 with Q Taiget 20122/23 source 20122/23 20122/22/20122/20122/2012/20122/2012/2012/2012/2012/20122/2012/20127
1 Planning and LED awareness	1 SME's exposed to pop up market	2 SMME's exposed	4th Q Tairget Ath Q Actual Performance Performance
Target achieved (1 Planning and LED awareness conducted)	Target achieved [1 SME's exposed to pop up market)	Target achieved (2 SMME's exposed)	C 42 5 6 6 2 2
None	None	None	Variance
None	None	Nane	Reason for the Control of the Contro
None	None	None	Corrective Measures
Attendance register	Invitation, Attendance register	Invitation, Attendance register	Portfolio Of Evidence
P & Dev	P & Dev	P & Dev	Dept

g Ra Bi	g Res	Rev Mar ent	0 2 5 D
Budget and Reportin g	Budget and Reportin g	enue nagem	Priority Issue/Pr ogramm e
To improve financial management systems to enhance revenue base	To improve financial management management to enhance revenue base	To improve financial management systems to enhance venue base	Developmo nt Objectivo
Submit the final budget to council by 31 May 2023	Draft budget tabled to council by 31 March 2023	Review the revenue enhancement policies by 30 june 2023	Key/Performance Baseline indicator 2021/22
Final budget was submitted to council	Draft budget was tabled to council	Revenue enhancem ent policies were reviewed	Baseline 2021/22
Final budget submitted to council by 31 May 2023	Draft budget tabled to council by 31 March 2023	Revenue Revenue enhanceme ent strategy reviewed and implement ed by 30 June 2023	Annual Targets
Final budget	Draft budget	Revenue enhanceme nt policies review	Project Name
Take the draft budget for public participatio in with the IDP. Incorporate inputs and submit the budget for	Collect budget information from department s, Consolidate the budget, Present the draft to managemen t,portfolio committee,e xco and Submit to council for	NANCE M Send the policies for inputs by other department. Present the draft review to managemen t. Submit to council for approval.	Project Description
Greater t Giyani Municipalit y	Greater Giyani Municipalit y	IANAGEMEI Greater Ad Giyani ist Municipalit on y	Location
Admin istrati on	Admin istrati on	Admin istrati	Ward
Income	Income	Income	Ward Fundin g Source
Operational	Operational	Revenue Revenue Send the Greater Admin Income Operational Report enhanceme enhanceme enhanceme policies for Giyani istrati on reviewed review department implement ed by 30 June 2023 The council for approval.	Budget 2022/23
Final budget approved by council	N/A	Report on Imlement ation of Revenue Enhance ment Strategy	Atho Target
Target I achieved(Final budget approved by council)	N/A	Target No achieved(no achieved(no lmlement ation of Revenue Enhance ment Strategy)	Ath.Q. A
None	N/A	None	Variance
None	N/A	None	Reason for Variance
None	N/A	None	
Approved Final budget and Council Resolution	N/A	Council Resolution on Implementat ion of the Revenue Enhancemen t Strategy	Correctiv Portfolio Of e Bvidence Measure
B&T	В&Т	B&T	Dept

Supply Chain Managem ent	Budget and Reportin g	Budget and Reportin g	Budget and Reportin g	lssue/Pr
To improve financial finan	To improve financial tin management systems to enhance revenue base	t To improve financial management management systems to enhance venue base	To improve financial in management systems to enhance revenue base	Pr. ni Obje
			ove Subm I Annu ment stater to by 31 2022	nt Objective Indicator
#of Quartely UIF report/ Letter submitted to AGSA and MEC for local government	Section 72 Mid- year) report submitted to Mayor and Treasury on or before 25 January 2023.	Number of section 71 reports section 71 reports submitted to Tracsury within 10 working days after the end of the month by 30 June 2023	Submit the Annual Financial statements to AG by 31 August 2022	key Perfomance Indicator
UIF report not submitted to AGSA and COGHTA	Sec 72 Report, Mayor's acknowle dgment of receipt and Council Resolutio n attached	12 Reports submitted in 2021/22 FY	AFS prepared and submitted to AGSA	2021/22
2 Quartely UIF letters/ report submitted on UIF identified per quartely by 30 June	1 Section 72 Report submitted to Mayor and Treasury on or before 25 January 2023.	12 Section 71 Reports submitted to Treasury by 30 June 2023	Annual Financial statements compiled and submitted to AG by 31 August 2022	Targets
UIF Experditure	Section 72 report submission	Section 71 report submission	Financial statements	Name
submit quartely letters subimitted to AGSA and MEC for local government on UIF	Compile the section 72 report and submit to the Mayorand Treasury on or before 25 January 2023 as per the legislation.	Compile the section 71 report. Submit to treasury within 10 working days after the end of the month.	Compile the financial statement. Review the compiled financial statement to Present to managemen t meeting. Submit to AG for auditing	Project Description
Greater Giyani Municipalit y	Greater Giyani Municipalit y	Greater Ad Glyani ist Municipalit on y	Greater Giyani Municipalit y	Localium
Admin istrati on	Admin istrati on	min	Admin istrati on	Ward
Income	Income	Income	Income	Source
operational	Operational	Operational	Operational	2022/23
Submit UIF report to MEC and AG.	N/A	Submit 3 Section 71 reports to Treasury as per legislatio n	N/A	Target
Target not achieved (Submit UIF report to MEC and AG)	N/A	Target achieved(Submit 3 Section 71 reports to Treasury as per legislatio	N/A	Actual Actual Performa
Submit UIF report to MEC and AG.	N/A	None	N/A	
It is reported as when it occurs	N/A	None	N/A	for Variance
None	N/A	None	N/A	e Measure S
Proof of submission to MEC and AG	N/A	Proof of submission to Treasury	N/A	Evidence
В&Т	В&Т	8&T	B&T	ndag

Asset Managen ent	Asset Managen ent	Supply Chain Managem ent	Priority Issue/Pr ogramm e
Asset To improve Managem financial ent management systems	Asset To improve #Quart Managem financial msuran ent management to Risk systems Commit Commit	To improve financial management systems to enhance venue base	Developme Key Perform Gbjective indicator
#Quarterly Assets Management Report to Finance Portfolio Committee	#Quarterly Insurance Report Quarterly to Risk Management Report to Committee Managem ent ent Committee e	# of Quarterly SCM reports submitted to the MM per quarter by 30 June 2023	Key Perfomance Indicator
(4 4 Quarterly Asset mana report to be developed to Fin Portfi Comn by 30 2023	4 Quarterly Insurance Report to Risk Managem ent Committe e	4 SCM report	Baseline 2021/22
4 Quarterly Asset Assets mana manageme t Repn nt reports to be submitted to Finance Portfolio Committee by 30 June 2023	4 4 4 Quarterly insurance Quarterly insurance Report Insurance reports be Report to submitted to Risk Managem Manageme ent nt Committee by 30 June 2023	4 Quarterly SCM SCM reports submitted to MM by 30 June 2023	Annual Targets
Asset Submit managemen quarterly t Report Asset managem traports Finance Portfolio Committa	Insurance Report	Supply Submit Chain quarte: Managemen Supply tReports Chain Manage Manag	Project Name
Submit quarterly Asset Asset reports to Finance Portfolio Committee	Submit quarterly Insurance reports to Risk Managemen t Committee	Submit quarterly quarterly Chain Managemen t reports to MM per quarter	Project Description
Greater Ad Giyani ist Municipalit on y	Greater Ad Giyani ist Municipalit on y	Greater Ad Glyani ist Municipalit on y	location
Admin istrati on	Admin istrati on	Admín Istrati on	Ward
Income	Income	Admin Income Istrati on	Ward Fundin 8 Source
Operational	Operational	Operational	Budget 2022/23
Submit Target quarterly achieved(Asset Submit managem quarterly ent Asset report to managem Finance ent Portfolio report to Committe Finance e Portfolio Committe Formitie	Submit Target quarterly achieved(Insurance Submit report to quarterly Risk Insurance managem report to ent Risk Committe managem e ent (Committe	1 SCM Target report achiev compiled 1 SCM and report submitte compil d to MM and submit d to MM d to MM d to MM d to MM	4th Q Target
		ed(lled tte M)	4th Q Actual Perfoma nce
None	None	None	Variance Reason foir Variance
None	None	None	Reason for Variance
None	None	None	The second secon
Asset Management Report	Insurance Report	Quarterly SCM reports and MM's Acknowledg ment of receipt	Correctiv Fortfolto Of Dept e Evidence Measure
в&т	B&T	в&т	Dept

Asset Manage ent	Asset Managei ent	Priority Issue/Pr ogramm e
Asset To improve Managem financial ent management systems to enhance value base	Asset To improve Managem financial ent systems to enhance venue base	Priority Developme ReyPerf Issue/Pr ntObjective indicator ogramm e
To improve # Fleet Fuel and financial Maintenance management Expenditure systems to Management by enhance 30 June 2023 value base	To improve # of Asset financial verification management report submitted systems to to MM by 30 June enhance 2023 venue base	Rey Performance Indicator
fuel and 4 Quarterly maintena Fleet Fuel nce report and developed Maintenan ce Expenditur e Manageme nt Report by 30 June 2023	1 asset 1 Asset verificatio verificatio n report report developed submitted to MM by 2023	Baseline Annual 2021/22 Targets
	1 asset 1 Asset verificatio verificatio verification report report to MM by 2023	Amnual Targets
Reet Vehicles & Machinery	Asset Register	Project Name
Perform fuel Greater Ad and Giyani ist expenditure Municipalit on managemen y	Receive new Greater acquisitions, Giyani Bar code Municip and capture y into the asset register. Capture the expense of the project in progress. When the project is completed the unbundling and casset asset	Project Description
Greater Giyani Municipalit y	Greater Ad Giyani isth Municipalit on y	Location
min rati	min	Ward
Income	Income	Ward Fujiklii Budget g 2022/23 Source
Operational	Operational	Bidget 2022/23
Quartely Report on fuel and maintena nce.	N/A	ặth Q Target
Target achieved(Quartely Report on fuel and maintena nce)	N/A	Ath Q Actual Perfuma Tica
None	N/A	Variance Reason for Varian
None	N/A	Reason for Variance
None	N/A	Convertive e Measure s
Fuel and Maintenance Report.	N/A	Partiolic Of Evidence
8&T	B&T	Dept

	Internal Auditing	Internal Auditing	Public Participat ion	Priority Issue/Pr ogramm e
lorganizatio		gov stri and sys tha ens effe pul	To develop at governance structures and systems that will ensure effective public consultatio n and organizatio nal	Developm r ent n Objective
	% of findings resolved in the AG(SA) Action Plan by 30 June 2023	% of findings resolved in the Internal Audit Action Plan by 30 June 2023	# of ward committee meetings conducted by 30 June 2023	Key Performatic e Indicator
	Implem entatiof entatiof AG(SA) Action Plan	Implem 100% of entation findings in resolved 2021/2 the Inte 2 Audit Intenal Action P Audit by 30 jun Action 2023	372 Ward Commit tee meeting s	Baselin e 2021/2 2
	100% of findings fresolved in the AG(SA) Action Plan by 30 June 2023	in rnal rnal lan ne	372 Ward Committee meetings conducted by 30 June 2023	Annual tangets
	AG(SA) action plan	Internal Audit Action Plan	Support services for monthly ward committe e e meetings	Project Name
	Implement Greate atton of the Giyani AG(SA) Munici action plan ity	Implement ation of the Internal Audit Ation Plan	Support services through PPOs to have monthly ward committee meetings in each of 31 wards	Project Description
	Greater Giyani Municipal ity	Greater Giyani Municipal İty	Greater Giyani Municipal ity	Location
	Admistrati	Admistrati	Admistrat Income ion	Ward D GOVERN
	Income	Income		Funding Budget Source 2022/2: ANGE AND PUBLIC
	Operational	Operational	Operational	Budget 2022/23 2021/23 2 PUBLIC PAR
	100% of findings resolved in the AGSA's Action Plan	100% of findings resolved in the Internal Audit Action Plan	Coordinate 93 ward committee meetings and submit quarterly ward committees' report to Council.	4th Q Target.
	Target not Achieved. 24% of findings(12 out of 51) resolved in the AGSA's Action Plan	Target Achieved 53% of findings (77 out of 145) resolved in the internal Audit Action Plan	Target achieved(Coo rdinate 93 ward committee meetings and submit quarterly ward committees' report to Council.)	Funding Budget 4th Q Target, 4th Q Actual Performance Source 2022/23 Performance
	76% of findings(39 out of 51) not resolved in the AGSA's Action Plan	47% of findings (68 out of 145) not resolved in the Internal Audit Action Plan	None	Variance (
	Most finding cound ony only be resolved during the year-end reporting (APR & AFS)	47% of Some findings findings (68 were rased by out of 145) the internal not resolved audit unit in the Internal durung the the Audit Action quarter. Plan	None	Reason for Parlance
	Constant Audit Steering Committee meeting, follow ups on AFS review meetings.	Continouos follow-ups on all issues rased. Inclusion of KPI's on Directors perfomanace agreements	None	Corrective Measures
	Updated Audit Action	Updated Internal Audit Action Plan	Attendance Register, Ward Committee Quarterly Reports	Portfolio Of Evidence
	ММ	ММ	CORP	Dept

Internal Auditing	Internal Auditing	Internal Auditing	Priority Issue/Pr ogramm e
To develop governance structures and systems that will ensure effective public consultatio n and organizatio	To develop governance structures and systems that will ensure effective public consultatio n and organizatio	To develop governance structures and systems that will ensure effective public consultatio n and organizatio	Developm r ent o Objective
# of Audit steering Committee meetings to be held by 30 June 2023	# of Audit a land Performance Audit Committee Reports developed and submitted to Council by 30 June 2023	# of Audit and Performance Audit Committee meetings to be held by 30 June 2023	Rey Performance e-Indicator
8 Audit Steering Commit tee held	4 Audit and Perform ance Audit Commit tee Reports	6 Audit and e Perform ance Commit tte meeting held	
8 Audit 8 Audit Steering Steering Commit Committee tee held meetings held by 30 June 2023	4 Audit and Audit and Performance Performance Performance Audit nce Audit Committee Committee Reports developed and submitted to Council by 30 June 2023	6 Audit 4 Audit and and Perform Committe meeting Commit held by 30 tte june 2023 held	Baselin Annualte e argets 2021/2
Audit Steering Committe e	Audit and Performa nce Audit Committe e Reports	Audit and Performa nce Audit Committe e	Project Name
Organize Audit Steering Committee meetings	Develop Audit and Performan ce Audit Committee Reports	Organize Audit and Performan ce Audit Committee meetings	Project Description
Greater Giyani Municipal ity	Greater Giyani Municipal ity	Greater Glyani Municipal ity	Location: Ward
Admistrat income ion	Admistrat Income ion	Admistrat Income	
Income	Income	Income	Furding Budget, Source 2022/23
Operational	Operational	Operational	Budget x = 2.0122/23
2 Audit Steering Committee meetings held	l'Audit and Performance Audit Committee Reports submitted to council for approval	1 Audit and Performance Committe meeting to be held	4th O Target
Target not Achieved. Audit Steering Committee meetings held not held	Targett Achieved. 1Audit and Performance Audit Committee Reports submitted and approved by council	Target Achieved. 2 Audit and Performance Committe meeting held	4th Q Actual: Variance Performance
2 Audit Steering Committee meetings not held	None	1 additional Audit and Performance Committe meeting held.	Variance
Management strugggling with implementation of National Treasury Audi action plan portal	N O O e	The was a need to hold 1 additional Audit and Performance Committe meeting.	Reason for Variance
Management Training on strugggling Vational With Treasury Implementatio Audit Action n of National plan portal Adherence to action plan committee meetings schedule.	None	None	Corrective Measures
Invitation, Minutes and Attendance Register	Report to Council, Council Resolution	Invitation, Minutes and Attendance Register	Portfollo Of Evidence
ММ	3	ММ	Sept.

Library Outtreach Program	Performa nce Managem ent	Priority Issue/Pr ogramm e
To develop h governance structures and systems that will ensure effective public consultatio n and organizatio	To develop governance structures and systems that will ensure effective public consultatio n and organizatio nal discipline	Developm ent Objective
# of library outreach conducted by 30 june 2023	# of institutional performance reports developed submitted to Council by 30 June 2023	Key Perfonanc e indicator
12 Library outreac h conduct ed	4 instituti onal perform ance ed	Baselin e 2021/2
12 Library outreach conducted by 30 June 2023	Institutional performance reports developed and submitted to Council by 30 June 2023	Annual largets
Library outreach	Quarterly performa nce reports	Project Name
conduct library outreach to identified schools	Develop a reporting template and send to departmen ts, Receive completed template and consolidat e into one report. Organise SDBIP Manageme nt meeting to consider the report Submit the report Submit the report to Council for approval.	Project Description
Greater Giyani Municipal ity	Greater Giyani Municipal ity	Location
All wards Income	Admistrat ion	btw
Income	t Income	Finding
Operational	Operational	Budget 2022/23
Conduct four (4) library outreach	I Institutional performance report compiled and submitted to council	4th Q Target
Target Achieved: 6 Ilibrary Outreach were conducted on 21/04/2023 for Tlakulani, Hanyani Thomo, Gawula, Giva	Target achieved (1 Institutional performance report compiled and submitted to council)	Alli Q Actual Variance Per formance
Additional Two (2)	None	Variance
Outstanding outreach activities to have been achieved during third quarter	None	Reason for Variance
None	None	Corrective Measures
Programme and Attendence Registers	Institutional Performance Report and Council Resolution	Portiolio Of Evidence
СОММ	ММ	Dept ***

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consultatio n and	public consultatio	public	effective	ensure	that will	systems	and	structures	governance				amdiasm	discipline	nr Bamzano	TI GIIC	r and	Consultatio	niblic	effective	ensure	that will					To develon	The second second			ent .
		2020	2023	by 30 June	circulated	and	produced	10 De			d& Old Age	lighting,Chil	/ Callule	/Candle	The transfer	auppor caesi	Tour.	Vouth	Tournament	(Mayor.s	2023	30 June	programs by	on special			# of			ofernaville.	Репошанс
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							and newstetter)	arait Rito	achieved (Target not					Spire nine Airi	HIV and Aidel	bac oridain	mavoral	month.vouth	women's	awareness,	(Disability	conducted	progrmme	special	achieved (4	Tarpet				Performance
						circulated	produced and	an on nonna	odition to ho	1 Rito																	None	31	= =		
									m pansiignd saums iignoiia	There were no												•					None				Variance
				_				nie liext	the next	To be																	None		TA.		Measures
				•					Eurons	1 Rito Newsletter															(Attendence Registers	Programme and				
										MM																	MM				大学 大学 は

)	revetopm ent Objective	200 SEE N. W.			i.		Description		All ward			al Paris	Ward	ance		Variance None	Micasures:	Attendance Registers
Public 7 Participat g ion s	To develop governance structures and systems that will ensure effective public consultatio n and organizatio	# of ward reportback meetings to be conducted by 30 June 2023			y ^	Ward Public Report Back meetings	Consult members of the public on service delivery issues	Greater Giyani Municipal ity	All wards	s Income	Operational		Б. у. с.	Target achieved (31 Ward Public Meetings conducted)	None	None	None	·
Public 2 Hearing E of MPAC S	To develop governance structures and systems that will ensure effective public consultation and	# of MPAC Public Hearing to be coordinated by 31 March 2023	5 0.	3 m C	·	MPAC Public Hearing	Conduct public hearing of the 2021/22 Annual Report	Greater Giyani Municipal ity		Admistrat Income	Operational	nal N/A		N/A	N/A	N/A	N/A	
Customer Satisfacti Satisfacti on Survey statement state	Customer To develop Satisfacti governance on Survey structures and systems that will ensure effective public consultatio n and organizatio nal	Review Customer Satisfaction Survey by 30 June 2023	B	1 Custo) m satisfact Survey fact reviewe 30 June 29 2023 uct	tomer action y wed by	Customer Satisfacti on Survey	Distribution of n of Customer Customer Saturey quationair e to communities to collect information oustomer	Greater Giyani Municipal ity	All wards	Income	Operational	nal N/A		N/A	N/A	N/A	N/A	•
Arts and 7 Culture / Support 0	To promote Arts and Culture within the community	Host Arts and Culture Festival by September 2022	re festival y was r held in 2018		nt of to be	Arts & Culture Support	To host Arts and Culture festival	Ail Wards	All war	All wards Income	Operational	nal N/A		N/A	N/A	N/A	N/A	

Indigenou s games	Sport To dev Developm Sports ent progra s within commun membe	Heritage Day Celebrati on	Priority Deve Issue/Pr ent ogramm Obje e
Indigenou To promote Coordinate s games the and host Indigenous indigenous games games within the community community by 30 june 2023	elop mme n the unity ers	To develop Host the Sports Heritage De programme Celebration s within the by community September members 2022	Developm cut- Objective
Coordinate and host indigenous games within the community by 30 June 2023	# of sporting 7 wards 1 sporting codes benefite code supported d supported by 30 June 2023	To develop Host the Sports Heritage Day heritage Day programme Celebration Day swithin the by Celebra tion Community September was 2022 held	Key Baselin Perfoment e Pindicator 2021/2
Local, Co District th and of Provinci of al Indigen ga ous games coordin ated	7 wards 1spo benefite code d supp by 30	heritage Day Celebra tion was held	Baselm Annual e targets 2021/2
Local, Coordinate Indigence District the selection s Games and of local team Provinci of al Indigenous Indigen games by ous June 2023 games coordin ated	1sporting code supported by 30 June 2023	1 Heritage Day Celebration held in September 2022	Annual Engels
Indigenou 1 local s Games Indige: games be hot	Sport Developn ent	Heritage Day Celebrati on	Project Name
u 1 local All Indigenous Wards games to be hosted	Sport To procure Developm sporting ent equipment s	To host Heritage Day Celebratio	Project Descriptio II
All Wards	All Wards	All Wards	Location Ward
All wards Income	All wards Income	All wards income	Ward
Income	Income	Income	Source
Operational	Operational	Operational	Funding Budget Source 2022/23
Local indigenous games genes selected conducted	1 sporting code supported	N/A	4th Q Target
Target achieved (1 Local indigenous games event successfully hosted)	Target achieved(1 Sporting code (Netball) supported)	N/A	4th Q Acmal Variance Performance
None	None	N/A	Variance
None	None	N/A	Reason for Variance
None	None	N/A	Corrective Measures
Attendence Register	Distribution register/Proof of distribution	N/A	Portfalio Of Evidence
сомм	сомм	сомм	Dept.

STATEMENT OF APPROVAL OF THE 2022/2023 SDBIP

PMS policy and Framework to council for noting. Progress against the objectives set out in the SDBIP will be monitored on a monthly, quarterly and annual basis as per the approved for the implementation of the IDP and and Budget that must be tabled to council for noting. Any adjustment that can be made on the SDBIP must be taken The approval of the Special Adjusted SDBIP is the competency of the Municipal Manager and the Mayor. The SDBIP is a management and monitoring tool

2022/2023 SDBIP compiled by:

Mr. Khoza VD

Municipal Manager

Greater Giyani Municipality

SDBIP Approved by:

1

Cllr Zitha T Mayor

Greater Giyani Municipality

31/07/2023

Date